

2017-2018 BOARD ADOPTED BUDGET



The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions and to realize their potential while growing as responsible members of their community.

WAPPINGERS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION TRUSTEES

Peggy Kelland, President
Robert Rubin, Vice President
Paul Galletta
Barbara Goodman
Karen Mauhs Karath
John Lumia
Babu Munusamy
Tracy Pelton
Eddy Slosower

TERM OF OFFICE

7/1/2014-6/30/2017
7/1/2015-6/30/2018
7/1/2016-6/30/2019
7/1/2016-6/30/2019
7/1/2015-6/30/2018
7/1/2014-6/30/2017
11/28/2016-5/17/2017
7/1/2014-6/30/2017
7/1/2016-6/30/2019

José Carrión Superintendent of Schools
Dwight Bonk, Ed.D. Asst. Superintendent for Human Resources & Labor Relations
Michelle Cardwell, Ed.D. Asst. Superintendent for K-12 Curriculum & Instruction
Daren Lolkema Asst. Superintendent for Compliance & Information Systems
Kristen Crandall Executive Director for Finance & Business Development
Richard Zipp Executive Director of Special Education & Student Services
Ronald Broas Director of School Facilities & Operations

Thomas, Drohan, Waxman, Petigrow & Mayle School District Attorney
Sharon Oliva District Treasurer
Alberta Pedro District Clerk

BUDGET SUMMARY



Wappingers Central School District
Total Budget Summary

Budget Code	Description	2017 - 18 Proposed Budget	2016-17 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	40,000	46,960	(6,960)	(14.82)
1040	DISTRICT CLERK	13,916	13,390	526	3.93
1060	DISTRICT MEETING	50,932	30,400	20,532	67.54
1240	CHIEF ADMINISTRATOR	298,212	294,033	4,179	1.42
1310	BUSINESS ADMINISTRATION	748,335	799,084	(50,749)	(6.35)
1320	AUDITING	95,708	92,614	3,094	3.34
1325	TREASURER	14,641	14,354	287	2.00
1330	TAX COLLECTOR	35,275	34,975	300	0.86
1345	PURCHASING	162,079	174,705	(12,626)	(7.23)
1380	FISCAL AGENT FEES	68,000	48,000	20,000	41.67
1420/1421	LEGAL SERVICES	328,500	328,500	-	0.00
1430	PERSONNEL	660,290	630,581	29,709	4.71
1460	RECORD MANAGEMENT	5,600	5,610	(10)	(0.18)
1480	PUBLIC INFORMATION	52,850	16,950	35,900	211.80
1620	OPERATION OF PLANT	7,495,903	7,035,668	460,235	6.54
1621	MAINTENANCE OF PLANT	3,842,373	4,146,772	(304,399)	(7.34)
1630	SECURITY AND SAFETY	757,938	964,623	(206,685)	(21.43)
1670	PRINT AND MAIL	344,454	340,034	4,420	1.30
1680	TECHNICAL SUPPORT SERVICES	966,767	888,621	78,146	8.79
19XX	UNALLOCATED INSURANCE & CHARGES	1,051,855	1,038,143	13,712	1.32
198X	BOCES ADMIN & CAPITAL	1,554,044	1,561,932	(7,888)	(0.51)
2010	OFFICE OF INSTRUCTION	2,177,990	2,053,464	124,526	6.06
2011	OFFICE OF ADMINISTRATION	682,101	460,727	221,374	48.05
2020	SUPERVISION REGULAR SCHOOL	5,245,849	5,184,514	61,335	1.18
2060	RESEARCH PLANNING & EVALUATION	93,691	18,383	75,308	409.66
2070	IN-SERVICE TRAINING	148,364	138,186	10,178	7.37
2110	REGULAR SCHOOL TEACHING	63,394,811	61,936,953	1,457,858	2.35
2194	TEXTBOOKS	790,142	946,800	(156,658)	(16.55)

2250	SPECIAL EDUCATION	29,582,665	28,041,531	1,541,134	5.50
2280	OCCUPATIONAL EDUCATION	1,184,800	1,060,710	124,090	11.70
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	119,730	123,192	(3,462)	(2.81)
2333	SUMMER SCHOOL	89,931	77,238	12,693	16.43
2335	ALTERNATIVE EDUCATION	527,157	498,710	28,447	5.70
2610	LIBRARY A/V	1,796,729	1,764,016	32,713	1.85
2630	COMPUTER ASSISTED INSTRUCTION	1,471,696	1,524,362	(52,666)	(3.45)
2810	GUIDANCE	2,558,620	2,427,952	130,668	5.38
2815	HEALTH SERVICES	1,517,413	1,693,354	(175,941)	(10.39)
2816	HEALTH EDUCATION	740,901	705,563	35,338	5.01
2817	SPEECH/LANGUAGE	1,766,954	1,678,801	88,153	5.25
2820	PSYCHOLOGIST	1,646,055	1,620,779	25,276	1.56
2825	SOCIAL WORKER	934,369	892,603	41,766	4.68
2850	CO-CURRICULAR	452,833	452,047	786	0.17
2855	INTERSCHOLASTIC	1,091,630	1,021,778	69,852	6.84
5510	TRANSPORTATION	12,595,010	12,941,697	(346,687)	(2.68)
5530	TRANSPORTATION GARAGE	101,218	95,884	5,334	5.56
5550	PUBLIC TRANSPORTATION	71,500	60,000	11,500	19.17
5581	BOCES TRANSPORTATION SERVICES	333,277	309,948	23,329	7.53
9012	EMPLOYEES RETIREMENT SYSTEM	3,866,224	4,024,921	(158,697)	(3.94)
9022	TEACHERS RETIREMENT SERVICES	9,135,353	11,012,784	(1,877,431)	(17.05)
9033	SOCIAL SECURITY	9,000,084	8,857,039	143,045	1.62
9040	WORKERS' COMPENSATION	2,435,315	2,500,000	(64,685)	(2.59)
9050	UNEMPLOYMENT INSURANCE	111,055	108,000	3,055	2.83
9060	HLTH INS SHARED SAVINGS	243,500	101,000	142,500	141.09
9061	HEALTH INSURANCE	38,467,592	35,404,477	3,063,115	8.65
9070	WELFARE TRUST	2,300,075	2,181,020	119,055	5.46
9089	OTHER BENEFITS	1,005,800	957,925	47,875	5.00
9732	BUS BAN PRINCIPLE PAYMENT	1,600,000	1,583,563	16,437	1.04
9760	BOND ANTICIPATION NOTES	18,500	20,000	(1,500)	(7.50)
9901	TRANSFERS TO OTHER FUNDS	6,985,000	6,985,000	-	0.00
9950	TRANSFER TO CAPITAL FUND	310,000	1,228,391	(918,391)	(74.76)
	Grand Total	225,181,606	221,199,261	3,982,345	1.80

REVENUES



Summary of All Revenues

	2016 2017 Budget	2017 2018 Budget	Change	% Change
State Aid	\$ 54,464,873	\$ 56,916,336	\$ 2,451,463	4.50%
PILOTS	\$ 1,324,169	\$ 1,345,237	\$ 21,068	1.59%
Interest	\$ 200,000	\$ 200,000	\$ -	0.00%
Continuing Education	\$ 98,680	\$ 98,680	\$ -	0.00%
Tuition	\$ 250,000	\$ 250,000	\$ -	0.00%
Health Services	\$ 160,000	\$ 160,000	\$ -	0.00%
Insurance Recoveries	\$ 200,000	\$ 200,000	\$ -	0.00%
Refunds Prior Year	\$ 725,000	\$ 725,000	\$ -	0.00%
Gifts & Donations	\$ 185,000	\$ 185,000	\$ -	0.00%
Medicaid	\$ 175,000	\$ 175,000	\$ -	0.00%
Miscellaneous	\$ 240,000	\$ 240,000	\$ -	0.00%
Total	\$ 58,022,722	\$ 60,495,253	\$ 2,472,531	4.26%

BUDGET



Wappingers CSD

Component Budget Presentation						
Account	Description	2017 - 18 Proposed	2016 - 17	2016 - 17	2015 - 16	Program
		Budget	Budget	Projected Actual	Actual	
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	18,000	5,700	18,208	18,901	18,000
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	15,500	13,828	12,953	15,500
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,000	2,600	3,668	2,710	4,000
A 1010.490-A	BOARD OF EDUCATION - BOCES SERVICES (BUDGET VOTE 5	-	17,510	-	20,137	-
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	2,500	5,650	5,421	1,675	2,500
A1010		40,000	46,960	41,125	56,376	
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	12,766	12,240	12,360	11,876	12,766
A 1040.400-A	DISTRICT CLERK - CONTRACTUAL SERVICES	300	450	-	456	300
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	350	200	292	299	350
A 1040.486-A	DISTRICT CLERK - CONFERENCES	250	250	207	325	250
A 1040.500-A	DISTRICT CLERK - SUPPLIES	250	250	261	222	250
A1040		13,916	13,390	13,120	13,177	
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,800	4,900	4,200	3,850	4,800
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,500	2,500	2,200	2,438	2,500
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	15,500	16,000	15,500	14,620	15,500
A1060.490-A	DISTRICT MEETING - BOCES SERVICES (BUDGET VOTE SOFT	22,132	-	21,489	-	22,132
A 1060.500-A	DISTRICT MEETING - SUPPLIES	6,000	7,000	4,000	4,813	6,000
A1060		50,932	30,400	47,389	25,721	
A 1240.150-A-0054	CHIEF ADMINISTRATOR - SALARY SUPERINTEND	211,140	207,880	207,000	203,800	211,140
A 1240.160-A	CHIEF ADMINISTRATOR - SALARY CLASSIFIED	57,222	57,503	56,100	67,637	57,222
A 1240.400-A	CHIEF ADMINISTRATOR - CONTRACTUAL SVCS	3,000	1,800	3,145	2,990	3,000
A 1240.400-A-0083	CHIEF ADMINISTRATOR - MEMBERSHIPS	13,500	13,500	13,450	13,321	13,500
A 1240.486-A	CHIEF ADMINISTRATOR - CONFERENCES	12,750	12,750	8,026	400	12,750
A 1240.500-A	CHIEF ADMINISTRATOR - SUPPLIES	600	600	592	614	600
A1240		298,212	294,033	288,513	288,762	
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	143,367	140,556	140,556	107,369	143,367
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	492,115	525,463	469,941	536,934	492,115
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	4,705	3,500	4,974	4,705	4,705

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual	Actual			
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	45,028	65,000	71,263	65,988	45,028		45,028		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	52,500	53,900	51,072	44,343	52,500		52,500		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	6,220	6,265	6,290	3,170	6,220		6,220		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	1,200	1,200	1,220	3,608	1,200		1,200		
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SUPPLIES	3,200	3,200	3,107	-	3,200		3,200		
	A1310	748,335	799,084	748,423	774,368					
A 1320.160-A	AUDITING - SALARY CLASSIFIED	38,208	35,114	37,459	35,506	38,208		38,208		
A 1320.442-A	AUDITING SERVICES	57,500	57,500	57,500	51,400	57,500		57,500		
	A1320	95,708	92,614	94,959	86,906					
A 1325.160-A	TREASURER - SALARY CLASSIFIED	14,641	14,354	14,354	14,093	14,641		14,641		
	A1325	14,641	14,354	14,354	14,093					
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	34,500	34,200	32,392	30,262	34,500		34,500		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	775	775	752	471	775		775		
	A1330	35,275	34,975	33,144	30,732					
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	156,063	169,153	153,145	186,107	156,063		156,063		
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	200	200	182	179	200		200		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,800	1,450	1,621	1,470	1,800		1,800		
A 1345.486-A	PURCHASING - CONFERENCES	1,150	1,150	575	583	1,150		1,150		
A 1345.490-A	PURCHASING - BOCES SERVICES	2,866	2,752	2,967	2,673	2,866		2,866		
	A1345	162,079	174,705	158,490	191,011					
A 1380.415-A	FISCAL AGENT FEES	68,000	48,000	79,425	16,125	68,000		68,000		
	A1380	68,000	48,000	79,425	16,125					
A 1420.400-A	LEGAL ADMIN - CONTRACTUAL SERVICES	2,000	2,000	800	-	2,000		2,000		
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	98,000	98,000	85,669	64,416	98,000		98,000		
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	3,500	3,500	3,200	-	3,500		3,500		
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	225,000	225,000	197,434	147,219	225,000		225,000		
	A14XX	328,500	328,500	287,103	211,635					

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation	
		Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program	
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	164,964	159,689	161,729	156,558	164,964			
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	310,003	303,502	305,122	285,378	310,003			
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	30,000	30,000	57,225	56,215	30,000			
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	-	-	-	1,287	-			
A 1430.165-A	PERSONNEL - SALARY CLERICAL	14,832	14,869	14,420	15,908	14,832			
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	22,500	12,000	10,200	751	22,500			
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	900	950	850	890	900			
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	850	750	925	1,204	850			
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	15,000	15,000	15,000	15,000	15,000			
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	20,000	18,500	19,275	20,925	20,000			
A 1430.486-A	PERSONNEL - CONFERENCES	1,600	1,600	1,750	2,089	1,600			
A 1430.490-A	PERSONNEL - BOCES SERVICES	68,341	66,121	67,972	65,917	68,341			
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	5,800	5,800	4,825	3,655	5,800			
A 1430.500-A	SUPPLIES	4,500	1,100	4,275	2,149	4,500			
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	1,000	700	1,077	290	1,000			
		660,290	630,581	664,645	628,215				
	A1430								
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,700	2,700	2,502	-	2,700			
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDING	2,900	2,910	1,975	1,520	2,900			
	A1460								
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	5,600	5,610	4,477	1,520	5,600			
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	1,750	1,500	1,600	4,700	1,750			
A 1480.490-A	PUBLIC INFORMATION - BOCES SERVICES	7,200	6,950	6,805	4,642	7,200			
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	35,000	-	-	-	35,000			
	A1480								
		52,850	16,950	16,877	9,342	8,900			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	151,801	149,887	144,418	146,947	151,801			
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	502,600	389,878	505,749	403,587	502,600			
A 1620.164-A-0008	OPER PLANT - SAL CLASSIFIED OT ELEMENTAR	70,000	70,000	79,303	72,206	70,000			
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	162,000	162,000	178,841	170,546	162,000			
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	13,000	13,000	17,094	12,614	13,000			
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	554,579	451,597	538,559	425,625	554,579			
A 1620.167-B	OPER PLANT - SALARY CUSTODIAN-EVANS	145,768	141,957	142,902	133,454	145,768			
A 1620.167-C	OPER PLANT - SALARY CUSTODIAN-FISHKILL	153,187	150,185	150,384	147,757	153,187			
A 1620.167-D	OPER PLANT - SALARY CUST-FISHKILL PLAINS	88,334	143,863	86,001	141,652	88,334			
A 1620.167-E	OPER PLANT - SALARY CUSTODIAN-VASSAR R	145,991	142,396	142,216	134,247	145,991			

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual				
A 1620.167-F	OPER PLANT - SALARY CUSTODIAN-RCK	530,183	515,977	515,977	505,705				530,183	
A 1620.167-G	OPER PLANT - SALARY CUSTODIAN-BRNCKER	151,243	147,326	147,326	144,461				151,243	
A 1620.167-H	OPER PLANT - SALARY CUSTODIAN-OAK GROV	144,796	115,836	141,223	135,951				144,796	
A 1620.167-I	OPER PLANT - SALARY CUSTODIAN-SHEAFE R	138,705	109,864	135,252	128,420				138,705	
A 1620.167-J	OPER PLANT - SALARY CUSTODIAN-VAN WYCK	391,845	392,549	380,089	365,816				391,845	
A 1620.167-K	OPER PLANT - SALARY CUSTODIAN-GAYHEAD	225,928	169,332	175,809	197,827				225,928	
A 1620.167-L	OPER PLANT - SALARY CUSTODIAN-WIHS	400,738	399,367	380,264	382,397				400,738	
A 1620.167-M	OPER PLANT - SALARY CUSTODIAN-JOHN JAY	455,976	451,254	435,751	427,406				455,976	
A 1620.167-N	OPER PLANT - SALARY CUSTODIAN-MYERS CO	287,858	225,906	242,749	244,055				287,858	
A 1620.167-O	OPER PLANT - SALARY CUSTODIAN-KINRY RO	147,935	199,657	142,983	154,655				147,935	
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	36,600	35,843	21,644	18,182				36,600	
A 1620.402-A	OPER PLANT - REPAIRS	19,000	19,000	14,843	14,566				19,000	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	60,000	60,000	57,000	18,840				60,000	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	743,000	743,000	699,741	480,220				743,000	
A 1620.425-A	OPER PLANT - ELECTRICITY	795,000	732,000	682,950	795,195				795,000	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	115,000	102,500	98,275	91,202				115,000	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	6,000	4,100	5,790	4,661				6,000	
A 1620.427-A-70	OPER PLANT - TELEPHONE LEASE	7,500	7,500	7,500	86,333				7,500	
A 1620.431-A	OPER PLANT - SEWER USAGE	236,830	168,830	227,502	144,117				236,830	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	47,929	47,929	47,929	34,054				47,929	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	4,500	4,500	1,650	790				4,500	
A 1620.490-A	OPER PLANT - BOCES SERVICES	222,080	230,635	214,200	248,842				222,080	
A 1620.500-Z	OPER PLANT - SUPPLIES	303,500	303,500	291,540	251,639				303,500	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,500	1,500	1,100	1,002				1,500	
A 1620.506-A	OPER PLANT - UNIFORMS	25,000	25,000	20,000	11,298				25,000	
A 1620.566-A	OPER PLANT - PAINT	10,000	8,000	7,575	8,228				10,000	
		7,495,903	7,035,668	7,082,128	6,684,496					
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	55,483	53,856	54,395	52,528				55,483	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	134,640	126,750	132,000	124,264				134,640	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	186,356	182,328	182,718	177,154				186,356	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	110,000	110,000	135,922	141,774				110,000	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	61,900	90,686	60,686	74,886				61,900	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	409,858	401,820	401,813	391,835				409,858	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	944,045	831,804	908,665	763,537				944,045	

Component Budget Presentation								
Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		
		Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	94,457	92,816	93,842	89,955		94,457	
A 1621.201-A	MAINT PLANT - REPLACEMENT EQUIPMENT	27,100	26,000	24,276	50,276		27,100	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	185,000	185,000	112,091	136,130		185,000	
A 1621.400-A-0083	MAINT PLANT - MEMBERSHIPS	100	100	-	-		100	
A 1621.402-A	MAINT PLANT - REPAIRS	10,000	10,000	11,021	17,724		10,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	40,000	40,000	37,000	82,520		40,000	
A 1621.408-P	MAINT PLANT - FACILITIES LEASE	-	395,100	-	410,110		-	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	800	800	705	650		800	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	15,000	15,000	7,855	5,855		15,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	190,315	190,315	190,315	173,489		190,315	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	85,500	85,500	65,907	51,201		85,500	
A 1621.460-A	MAINT PLANT - SOFTWARE	2,000	2,000	1,410	1,390		2,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	18,000	18,000	14,194	14,110		18,000	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	88,773	88,773	104,158	38,605		88,773	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	29,000	29,000	32,967	26,939		29,000	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	155,000	138,000	154,600	150,704		155,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	14,800	14,800	10,000	8,680		14,800	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	70,525	70,525	67,913	59,726		70,525	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	100,000	100,000	-		100,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	2,352	1,053		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	200,000	252,000	169,632	117,121		200,000	
A 1621.502-A	MAINT PLANT - HAND TOOLS	3,500	3,500	3,200	4,993		3,500	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	700	600	454	571		700	
A 1621.504-A	MAINT PLANT - SEWER TREATMENT	2,200	2,200	1,000	844		2,200	
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	8,000	8,000	4,604		8,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	95,000	85,000	85,816	84,170		95,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	90,000	90,000	83,314	53,493		90,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	68,000	68,000	71,690	66,276		68,000	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	17,000	17,000	14,200	12,504		17,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	213,821	190,000	177,239	118,746		213,821	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	60,000	53,000	54,854	58,099		60,000	
A 1621.571-A	MAINT PLANT - GASOLINE	35,000	58,000	24,508	22,849		35,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	15,000	15,000	12,669	5,000		15,000	
		3,842,373	4,146,772	3,613,381	3,594,363			

A1621

Component Budget Presentation						
Account	Description	2017 - 18 Proposed Budget	2016 - 17 Budget	2016 - 17 Projected Actual	2015 - 16 Actual	Program
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	234,488	272,673	250,956	274,781	Capital
A 1630.200-A	SECURITY AND SAFETY - EQUIPMENT	26,000	253,000	134,027	80,799	26,000
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	35,000	35,000	35,520	25,318	35,000
A 1630.401-A-10	SEC AND SAFETY - SCHOOL RESOURCE OFFICER	235,500	172,000	231,800	70,000	235,500
A 1630.407-A	SECURITY SERVICE	10,000	15,000	12,200	-	10,000
A 1630.410-A	SEC AND SAFETY - FACILITY INSPECTIONS	37,000	37,000	25,860	20,725	37,000
A 1630.411-A	SEC AND SAFETY - WATER/SEWER TESTING	18,500	18,500	17,425	17,904	18,500
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANCE	9,000	9,000	4,752	4,762	9,000
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	10,000	15,000	6,200	3,829	10,000
A 1630.438-A	SEC AND SAFETY - ENVIRONMENTAL TESTING	24,000	24,000	21,300	17,341	24,000
A 1630.439-A	SEC AND SAFETY - MANDATED LEAD TESTING	-	-	75,000	-	-
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	10,000	10,000	5,000	3,916	10,000
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	47,500	47,500	47,500	43,867	47,500
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANCE	10,000	6,000	8,759	8,267	10,000
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	6,000	5,200	5,250	-	6,000
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCS	2,000	2,000	2,000	2,000	2,000
A 1630.484-A	SEC AND SAFETY - STAFF DEVELOPMENT	-	-	-	3,060	-
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	41,000	41,000	37,697	9,256	41,000
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,950	1,750	1,750	841	1,950
		757,938	964,623	922,996	586,666	
		A1621				
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	148,954	146,034	146,861	145,833	148,954
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	3,000	3,000	1,664	1,254	3,000
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	800	800	692	688	800
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,400	3,400	3,400	3,036	3,400
A 1670.404-A	PRINT AND MAIL - POSTAGE	100,000	100,000	98,957	75,913	100,000
A 1670.440-A	PRINT AND MAIL - VEHICLE LEASE	4,000	4,000	3,852	4,236	4,000
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	8,800	8,800	8,711	9,300	8,800
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	67,500	66,000	67,500	66,000	67,500
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,500	1,500	1,256	2,255	1,500
A 1670.506-A	PRINT AND MAIL - UNIFORMS	1,000	1,000	598	308	1,000
A 1670.571-A	PRINT AND MAIL - GASOLINE	5,500	5,500	2,765	2,856	5,500
		344,454	340,084	336,256	311,677	
		A1670				

Component Budget Presentation						
Account	Description	2017 - 18 Proposed Budget	2016 - 17 Budget	2016 - 17 Projected Actual	2015 - 16 Actual	Program
A 1680.160-A	TSS - SALARY CLASSIFIED	446,371	437,455	437,421	426,569	Administrative 446,371
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	7,500	7,500	4,450	1,885	7,500
A 1680.165-A	TSS - SALARY CLERICAL	33,996	30,939	31,993	9,905	33,996
A 1680.200-A	TSS - EQUIPMENT	-	-	28,495	-	-
A 1680.400-A	TSS - CONTRACTUAL SERVICES	22,000	42,000	40,174	19,304	22,000
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	16,000	16,000	18,126	43,441	16,000
A 1680.434-A	TSS - HARDWARE MAINTENANCE	60,000	60,000	59,630	50,000	60,000
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	75,000	45,000	45,000	35,000	75,000
A 1680.440-A	TSS - VEHICLE LEASE	-	3,877	3,876	3,876	-
A 1680.460-A	TSS - SOFTWARE	-	-	-	745	-
A 1680.490-A	TSS - BOCES SERVICES	254,900	206,850	256,382	254,888	254,900
A 1680.500-A	TSS - SUPPLIES	25,000	18,000	21,787	19,672	25,000
A 1680.512-A	TSS - COMPUTER SUPPLIES	18,000	13,000	14,689	37,995	18,000
A 1680.570-A	TSS - SPARE PARTS	8,000	8,000	2,558	-	8,000
A1680		966,767	888,621	964,582	902,881	
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	81,464	76,986	79,091	75,529	81,464
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	511,413	506,858	496,577	496,919	511,413
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	28,019	27,869	27,203	27,323	28,019
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	17,180	18,953	16,680	18,581	17,180
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	61,779	63,477	59,998	62,232	61,779
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	122,500	117,000	130,555	215,451	122,500
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETT	60,000	60,000	62,808	120,335	60,000
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	10,000	10,000	7,261	4,598	10,000
A 1950.400-A	ASSESSMENT - SCHOOL TAXES DISTRICT OFFICE	-	-	59,403	-	-
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	159,500	157,000	148,500	109,288	159,500
A19XX		1,051,855	1,038,143	1,088,076	1,130,256	
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,151,526	1,143,873	1,159,694	1,110,556	1,151,526
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	402,518	418,059	414,888	405,883	402,518
A198X		1,554,044	1,561,932	1,574,582	1,516,439	
	TOTAL GENERAL SUPPORT	18,587,671	18,505,949	18,073,845	17,074,761	

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual	Actual			
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSTT SUPT	161,769	156,568	158,598	148,184	161,769				
A 2010.150-A-0084	OFFICE INSTRUCTION - SALARY ASST DIR	486,321	527,876	447,195	444,026	486,321				
A 2010.150-A-0092	OFFICE INSTRU - EXEC DIRECTOR	140,888	138,125	138,125	125,537	140,888				
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	131,991	-	129,230	-	131,991				
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	843,853	879,301	839,169	825,506	843,853				
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	63,727	62,824	67,747	63,594	63,727				
A 2010.160-A-0016	OFFICE INSTRU - DIRECTOR OF TECHNOLOGY	-	-	-	2,645	-				
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	254,462	249,360	250,618	231,341	254,462				
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	56,480	11,200	12,976	7,049	56,480				
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	500	1,220	-	-	500				
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	4,098	4,364	8,000				
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	22,500	11,500	23,578	22,152	22,500				
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	7,500	7,500	9,213	4,639	7,500				
		2,177,990	2,053,464	2,080,547	1,879,037					
A 2010										
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	159,689	156,558	156,558	153,660	159,689				
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	63,056	62,155	62,155	60,338	63,056				
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	47,655	46,491	48,567	44,808	47,655				
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	60,000	60,000	38,645	32,350	60,000				
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	4,500	5,000	3,644	2,795	4,500				
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERVICE	19,850	19,850	19,850	-	19,850				
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	15,000	15,000	14,750	7,675	15,000				
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	245,581	-	232,582	123,582	245,581				
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	3,500	1,000	18,361	1,390	3,500				
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	54,450	84,215	99,484	67,704	54,450				
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	8,820	10,458	6,903	-	8,820				
		682,101	460,727	701,451	494,301					
A 2011										
A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPAL	1,319,319	1,280,892	1,302,356	1,294,015	1,319,319				
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	167,255	185,616	169,307	181,602	167,255				
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	650,722	564,654	650,745	564,654	650,722				
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	1,141,366	1,198,326	1,095,056	1,013,333	1,141,366				
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	15,000	15,000	11,500	217	15,000				
A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	935,719	941,637	926,756	923,008	935,719				
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	904,239	899,811	889,495	882,851	904,239				

Component Budget Presentation								
Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		
		Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	17,903	13,204	5,924	8,814	17,903		
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED FT-SECOND	11,393	11,125	11,233	10,418	11,393		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	500	500	500	-	500		
A 2020.400-E	SUP RG SCH - CONTRACTUAL SERVICES - VA	-	-	2,000	-	-		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	531	1,500	1,540	1,272	531		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES - VAN	1,500	3,000	559	1,150	1,500		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WH	100	100	100	-	100		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES - JOH	2,300	6,100	4,719	4,666	2,300		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	100	100	100	-	100		
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	1,000	500	500	1,148	1,000		
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	1,582	900	866	275	1,582		
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	900	900	900	421	900		
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	700	600	1,116	50	700		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	2,300	1,200	846	804	2,300		
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	1,500	1,000	1,052	490	1,500		
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	700	500	499	98	700		
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	200	200	200	91	200		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	4,133	650	3,265	12,350	4,133		
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	250	200	200	150	250		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	1,000	1,000	522	794	1,000		
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,842	2,000	1,500	-	1,842		
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	1,200	1,000	1,000	1,167	1,200		
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	300	-	399	-	300		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	5,000	5,000	5,202	6,291	5,000		
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	5,000	5,000	4,539	8,629	5,000		
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	48,000	40,000	39,522	64,710	48,000		
A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	2,000	2,000	2,000	3,250	2,000		
A 2020.596-B	SUP RG SCH - REFERENCE BOOKS-EVANS	295	300	-	-	295		
		A2020	5,245,849	5,136,017	4,986,738			
A 2060.151-A-0093	PLANNING/EVALUATION - CURRICULUM WRITING - SUMM	75,000	-	-	-	75,000		75,000
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,691	18,383	18,383	18,200	18,691		18,691
		A2060	93,691	18,383	18,200			

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual	Actual			
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,500	-	-	-	-	-	-	-	2,500
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICES	2,500	-	-	-	-	-	-	-	2,500
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	143,364	138,186	138,186	138,607	61,326	61,326	-	-	143,364
	A2070	149,364	138,186	138,607	138,607	61,326	61,326	-	-	-
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	9,800	9,000	9,000	9,880	9,610	9,610	-	-	9,800
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGAR	2,817,443	2,683,402	2,683,402	2,708,371	2,621,972	2,621,972	-	-	2,817,443
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-3	9,129,274	8,519,075	8,519,075	8,897,018	8,432,312	8,432,312	-	-	9,129,274
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL 1-6 - MENTORS	13,500	13,500	13,500	11,706	24,391	24,391	-	-	13,500
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJUST	120,000	125,000	125,000	115,800	-	-	-	-	120,000
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACHER	518,000	518,000	518,000	527,972	553,096	553,096	-	-	518,000
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/PROCTORING	355,000	325,000	325,000	324,890	278,468	278,468	-	-	355,000
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEACH	202,417	286,452	286,452	-	-	-	-	-	202,417
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	35,800	33,776	33,776	40,248	29,585	29,585	-	-	35,800
A 2110.123-A	INSTRUCTION TEACHING - SALARY 4-6	8,933,867	8,454,928	8,454,928	8,533,919	8,344,957	8,344,957	-	-	8,933,867
A 2110.124-A-0093	INSTRUCTION TEACHING - HOME TEACHING-SUMMER	-	20,050	20,050	-	19,170	19,170	-	-	-
A 2110.130-A-0010	INSTRUCTION TEACH - SALARY INHOUSE SUSPEN	382,580	361,172	361,172	367,190	370,747	370,747	-	-	382,580
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING ASST	683,963	676,488	676,488	577,644	557,416	557,416	-	-	683,963
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	1,098,377	1,713,824	1,713,824	913,464	1,040,929	1,040,929	-	-	1,098,377
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE	47,000	45,000	45,000	43,500	37,069	37,069	-	-	47,000
A 2110.200-Z	INSTRUCTION TEACH - NEW EQUIPMENT	-	-	-	-	39,600	39,600	-	-	-
A 2110.400-A-0009	INSTRUCTION TEACH- CONTRACTUAL STUDENT SUPPORT:	-	5,000	5,000	-	4,000	4,000	-	-	-
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	5,000	5,000	5,000	3,850	-	-	-	-	5,000
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISHKILL	-	-	-	1,171	-	-	-	-	-
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISH PLN	1,894	-	-	1,650	-	-	-	-	1,894
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VASSAR	-	-	-	-	109	109	-	-	-
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	1,500	4,000	4,000	7,134	3,770	3,770	-	-	1,500
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Road	3,001	999	999	-	6,925	6,925	-	-	3,001
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - GAYHEAD	4,900	-	-	1,650	694	694	-	-	4,900
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJHS	500	-	-	50	-	-	-	-	500
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	1,500	1,366	1,366	2,135	1,377	1,377	-	-	1,500
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- Myers	-	-	-	1,650	-	-	-	-	-
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KINRY ROAD	-	-	-	1,650	-	-	-	-	-

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Projected Actual	Actual	Projected Actual	Actual			
A 2110.400-Z	INSTRUCTION TEACH- CONTRACTUAL SERVICES	-	-	-	967	-	-	-	-	-
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	2,965	2,965	2,345	-	-	5,000	5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	70,000	75,000	29,418	29,418	12,538	-	-	70,000	70,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	90,000	92,000	54,584	54,584	64,747	-	-	90,000	90,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,000	45,000	42,450	42,450	39,092	-	-	45,000	45,000
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	2,160,308	2,365,551	2,005,274	2,005,274	2,160,247	-	-	2,160,308	2,160,308
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACES	-	150,000	150,000	-	-	-	-	-	-
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	5,000	3,000	6,595	-	-	-	-	5,000	5,000
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,300	914	2,032	1,796	-	-	-	1,300	1,300
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	2,500	1,880	1,716	750	-	-	-	2,500	2,500
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	2,858	2,858	1,500	227	-	-	-	2,858	2,858
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	2,123	1,368	1,360	2,362	-	-	-	2,123	2,123
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,950	4,450	1,569	3,962	-	-	-	2,950	2,950
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	3,500	3,003	3,465	5,297	-	-	-	3,500	3,500
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,500	2,169	2,058	500	-	-	-	2,500	2,500
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,828	2,472	2,471	500	-	-	-	2,828	2,828
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	3,000	2,291	2,568	7,920	-	-	-	3,000	3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,985	5,397	5,204	2,840	-	-	-	2,985	2,985
A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	9,798	4,109	2,310	2,400	-	-	-	9,798	9,798
A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	3,000	3,000	3,285	7,369	-	-	-	3,000	3,000
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	7,600	3,834	9,298	3,292	-	-	-	7,600	7,600
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,770	1,653	775	500	-	-	-	1,770	1,770
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS K-6	80,000	90,367	111,677	53,840	-	-	-	80,000	80,000
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVANS	1,167	1,700	1,700	-	-	-	-	1,167	1,167
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL	1,495	2,000	2,000	-	-	-	-	1,495	1,495
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL PLAIN	2,011	2,500	2,500	-	-	-	-	2,011	2,011
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VASSAR	1,071	1,500	1,500	-	-	-	-	1,071	1,071
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	5,698	4,000	2,718	-	-	-	-	5,698	5,698
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRINCK	2,700	2,700	2,567	-	-	-	-	2,700	2,700
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK GROVE	1,479	2,200	2,313	-	-	-	-	1,479	1,479
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEAFE	2,064	2,500	3,415	-	-	-	-	2,064	2,064
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS - VAN WYCK	3,092	2,000	1,547	-	-	-	-	3,092	3,092
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAYHEAD	2,879	3,900	3,765	-	-	-	-	2,879	2,879
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	2,000	2,000	1,994	-	-	-	-	2,000	2,000
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	6,608	4,000	2,317	-	-	-	-	6,608	6,608

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2016 - 17		2015 - 16		Component Budget Presentation	
		Budget	Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program		
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYERS	3,400		3,400	3,377	-			3,400		
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINRY	871		1,100	1,100	-			871		
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT ELEM	10,000		10,000	6,606	6,345			10,000		
A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT SECONI	20,000		29,000	13,752	18,419			20,000		
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	57,000		60,277	41,862	54,851			57,000		
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RCK	200		200	200	200			200		
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- VW	150		150	148	150			150		
A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJHS	150		150	146	147			150		
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	200		200	200	195			200		
A 2110.519-A	INSTRUCT TEACH (KINDERGAREN ASSESSMENT SUPPLIES)	2,000		2,500	2,275	700			2,000		
A 2110.554-Z	INSTRUCTION TEACH- XEROGRAPHIC PAPER	140,000		140,000	135,200	80,000			140,000		
A 2110.555-Z	INSTRUCTIONAL - COPIER SUPPLIES	15,000		15,000	15,000	14,186			15,000		
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	1,265,577		1,167,561	1,226,638	1,156,012			1,265,577		
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	1,295,813		1,219,654	1,314,399	1,210,855			1,295,813		
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SRVCS	1,600		1,600	1,478	978			1,600		
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	3,600		4,000	3,600	2,170			3,600		
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	6,900		6,900	11,111	11,097			6,900		
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	550		550	1,010	505			550		
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	75,000		73,569	76,550	74,544			75,000		
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	500		500	450	497			500		
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	-		575	505	461			-		
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	886,719		829,767	857,317	818,446			886,719		
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTIL 7-12	4,000		4,000	3,750	1,405			4,000		
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	5,445		6,254	4,046	2,183			5,445		
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	4,450,161		4,256,078	4,313,867	4,191,176			4,450,161		
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	33,000		92,655	92,630	44,416			33,000		
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	6,770		46,099	41,219	2,324			6,770		
A 2115.500-Z	INSTRUCTION TEACH(ENGLISH)-SUPPLIES	-		500	-	-			-		
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	2,764,105		2,584,646	2,675,043	2,601,988			2,764,105		
A 2116.500-Z	INSTRUCT TEACH(LANGUAGES)- SUPPLIES	2,500		2,500	2,188	2,084			2,500		
A 2116.505-Z	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	1,100		1,100	1,532	1,233			1,100		
A 2116.510-Z	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES	250		250	250	245			250		
A 2117.120-A	INSTRUCT TEACH(BSL)-SALARY TEACHERS K-6	270,696		207,873	284,635	129,637			270,696		
A 2117.122-A-0093	INSTRUCT TEACH(BSL)-SALARY TEACH-SUMMER	-		-	280	191			-		
A 2117.130-A	INSTRUCT TEACH(BSL)-SALARY TEACHERS 7-12	311,120		267,605	236,519	216,720			311,120		

Component Budget Presentation							
Account	Description	2017 - 18 Proposed	2016 - 17	2015 - 16	Administrative	Capital	Program
		Budget	Budget	Projected Actual			
A 2117.131-A	INSTRUCT TEACH(ESL)-TEACHING ASSISTANT	83,983	99,881	82,473	96,954		83,983
A 2117.510-Z	INSTRUCT TEACH(ESL)-TEACHING SUPPLIES	1,600	200	181	569		1,600
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	1,572,739	1,478,206	1,530,608	1,464,553		1,572,739
A 2118.130-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH 7-12	1,874,107	1,895,759	1,787,701	1,927,972		1,874,107
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	7,200	6,000	18,275	-		7,200
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	10,000	7,300	6,890	1,155		10,000
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITIONING	10,000	10,000	8,375	3,575		10,000
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	700	700	700	510		700
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	640	425	412	292		640
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	13,000	10,949	9,949	9,666		13,000
A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	17,500	11,500	10,105	10,295		17,500
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	668,352	632,970	646,286	624,065		668,352
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	1,000	1,000	300	60		1,000
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	4,000	3,633	3,833	112		4,000
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	30,000	30,000	26,492	13,149		30,000
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	1,207,312	1,140,602	1,164,861	1,134,815		1,207,312
A 2120.130-A-0093	INSTRUCT TEACH(TECHNOLO)-SUMMER-SAL TEACH 7-12	-	1,881	-	2,864		-
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	3,000	2,500	2,814	2,274		3,000
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12	68,000	49,803	56,359	54,685		68,000
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	4,312,865	4,033,366	4,243,475	4,086,096		4,312,865
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	2,500	2,500	1,839	2,897		2,500
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	35,820	39,282	29,778	28,965		35,820
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	1,463,672	1,442,817	1,407,026	1,428,701		1,463,672
A 2122.122-A-0094	INSTRUCT TEACH(MUSIC)-SAL TRAVELING TEACH	-	-	-	200		-
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	1,378,585	1,354,182	1,335,017	1,316,740		1,378,585
A 2122.201-A	INSTRUCT TEACH(MUSIC)- REPLACEMENT EQUIP	28,000	-	-	-		28,000
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	1,500	1,500	1,625	1,607		1,500
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	500	500	500	-		500
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	5,000	5,000	2,724	2,292		5,000
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	7,515	7,515	6,839	6,528		7,515
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	2,500	2,500	2,100	750		2,500
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	900	900	1,093	1,182		900
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	28,989	48,600	18,146	1,136		28,989
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- AV SUPPLIES	1,350	1,350	1,301	1,201		1,350

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual				
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	7,000	7,000	6,677	6,862	7,000	6,862			7,000
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS	7,500	7,500	6,145	2,888	7,500	2,888			7,500
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	2,420	2,420	2,413	3,310	2,420	3,310			2,420
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	575	575	568	1,932	575	1,932			575
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	5,249,825	5,023,045	5,080,325	4,983,716	5,249,825	4,983,716			5,249,825
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	50,000	50,000	29,574	13,331	50,000	13,331			50,000
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	73,280	65,703	64,059	59,622	73,280	59,622			73,280
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	4,276,745	4,044,783	4,184,690	4,064,374	4,276,745	4,064,374			4,276,745
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES	800	800	780	78,780	800	78,780			800
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES	1,200	1,200	1,136	613	1,200	613			1,200
A 2125.505-Z	INSTRUCT TEACH(SS)-AV SUPPLIES	300	300	285	-	300	-			300
A 2125.507-Z	INSTRUCT TEACH(SS)-MAPS & GLOBES	-	600	451	-	600	-			-
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	12,230	6,534	6,499	952	12,230	952			12,230
A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHING	2,247,130	2,496,509	2,153,502	2,442,651	2,247,130	2,442,651			2,247,130
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	81,000	82,475	71,072	16,981	81,000	16,981			81,000
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL	6,000	92,628	99,938	77,619	6,000	77,619			6,000
		63,394,811	61,936,953	61,049,493	59,372,571	63,394,811	59,372,571			
		A2110								
A 2194.480-A-0003	TEXTBOOKS MUSIC	-	-	-	4,950	-	4,950			-
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	-	-	337,214	188,076	-	188,076			-
A 2194.480-A-0060	TEXTBOOKS - FACS	-	-	-	344	-	344			-
A 2194.480-A-0061	TEXTBOOKS - TECHNOLOGY	-	-	-	4,070	-	4,070			-
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	-	-	22,054	22,327	-	22,327			-
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	-	-	2,000	8,249	-	8,249			-
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	-	-	9,668	25,042	-	25,042			-
A 2194.480-A-0066	TEXTBOOKS - K-6 MATH	-	-	166,939	266,561	-	266,561			-
A 2194.480-A-0067	TEXTBOOKS - FOREIGN LANGUAGE	-	-	-	40,975	-	40,975			-
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	-	-	18,269	12,195	-	12,195			-
A 2194.480-A-0069	TEXTBOOKS - TSS - SOFTWARE LICENSING (MICROSOFT)	33,800	33,800	33,800	29,561	33,800	29,561			33,800
A 2194.480-A-0070	TEXTBOOKS - 7-12 MATH	-	-	142,258	-	-	-			-
A 2194.480-A-0072	TEXTBOOKS - ENGLISH AS A SECOND LANGUAGE	-	-	3,500	819	-	819			-
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	336,342	493,000	69,990	580	336,342	580			336,342
A 2194.480-A-0082	TEXTBOOKS HEALTH	-	-	2,000	1,236	-	1,236			-
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	320,000	320,000	20,335	2,712	320,000	2,712			320,000

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation		
		Budget	Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program	
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	100,000	100,000	101,384	90,660					100,000
A 2194.490-A	TEXTBOOKS NON-PUBLIC - BOCES	-	-	-	-					
	A2194	790,142	946,800	929,410	698,358					
A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	5,257,860	5,049,174	4,897,156	5,056,205					5,257,860
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	8,608	5,660	7,450	21,251					8,608
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	237,795	100,194	227,520	168,837					237,795
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	6,554,849	6,049,402	6,262,879	6,143,955					6,554,849
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	4,559,750	4,191,951	4,097,028	3,920,790					4,559,750
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	185,000	170,000	217,671	257,998					185,000
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	-	-	2,222	-					-
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	931,431	887,170	924,932	882,394					931,431
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	-	-	174	-					-
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	55,253	53,351	53,641	-					55,253
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	196,007	195,689	219,242	205,465					196,007
A 2250.165-A-0021	SPECIAL ED - PART-TIME CLERICAL	-	12,762	11,692	12,253					-
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	-	120,000	98,500	77,665					-
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	452,000	450,000	389,500	336,220					452,000
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	62,500	65,000	61,000	58,867					62,500
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	50,000	50,000	47,500	5,163					50,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	5,350,000	4,925,000	5,275,000	4,568,888					5,350,000
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	174,540	175,000	165,800	171,786					174,540
A 2250.478-Z	SPECIAL ED - EVALUATIONS	35,000	25,000	32,500	16,060					35,000
A 2250.490-A	SPECIAL ED - BOCES SERVICES	5,451,572	5,495,679	5,312,761	5,294,458					5,451,572
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	800	800	800	405					800
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	2,800	2,800	2,613	4,993					2,800
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	7,500	7,500	7,170	7,483					7,500
A 2250.500-Z	SUPPLIES	1,000	1,000	4,137	987					1,000
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	1,000	1,000	385	632					1,000
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	3,200	3,200	3,080	575					3,200
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	3,000	3,000	21,144	1,443					3,000
A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	1,200	1,200	1,080	-					1,200
	A2250	29,582,665	28,041,531	28,344,577	27,214,173					

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual				
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,184,800	1,060,710	1,060,710	1,060,710	1,200,240	1,184,800			1,184,800
		A2280				1,200,240				
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	-	-	-	-	2,304	-			-
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	-	-	-	75,680	102,460	-			-
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	21,275	21,250	18,750	18,750	18,750	21,275			21,275
A 2331.400-A	EMPLOYEE PREPARATION - CONTRACTUAL	50	50	50	50	-	50			50
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	700	600	1,196	1,196	885	700			700
A 2332.122-A	CONTINUING ED - SALARY TEACHING	50,193	49,500	42,875	42,875	66,170	50,193			50,193
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	9,128	12,350	9,259	9,259	9,371	9,128			9,128
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,384	2,442	2,442	2,442	2,240	1,384			1,384
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	35,000	35,000	31,238	31,238	25,891	35,000			35,000
A 2332.500-A	CONTINUING ED - SUPPLIES	2,000	2,000	2,363	2,363	2,392	2,000			2,000
		A23XX	119,730	123,192	183,852	230,462				
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	70,280	58,705	69,310	69,310	52,256	70,280			70,280
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	542	535	535	535	2,202	542			542
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	7,378	7,233	7,233	7,233	6,897	7,378			7,378
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	7,875	7,500	6,707	6,707	6,475	7,875			7,875
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	3,356	3,300	3,300	3,300	3,212	3,356			3,356
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	500	500	500	500	122	500			500
		A2333	89,931	77,238	87,586	71,166				
A 2335.130-A-0028	ALTERNATIVE EDUC - SALARY CLASSROOM 7-12	332,845	316,924	321,400	321,400	309,904	332,845			332,845
A 2335.130-A-0093	ALTERNATIVE EDUC - PROFESSIONAL DEVELOPMENT 7-12	-	750	-	-	397	-			-
A 2335.150-A-0028	ALTERNATIVE EDUC - SALARY ADMINISTRATOR	102,219	93,103	100,215	100,215	93,103	102,219			102,219
A 2335.153-A-0028	ALTERNATIVE EDUC - SALARY GUIDANCE COUN	34,630	32,310	32,715	32,715	33,486	34,630			34,630
A 2335.160-A	ALTERNATIVE EDUC - SALARY CLERICAL	50,923	50,923	51,423	51,423	48,405	50,923			50,923
A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	4,540	1,500	1,664	1,664	6,864	4,540			4,540
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	1,500	2,700	1,770	1,770	728	1,500			1,500
A 2335.501-A	INSTRUCTION TEACH- SPECIAL PROJECTS - ORCHARD VIEW	500	500	500	500	-	500			500
		A2335	527,157	496,710	509,687	492,887				

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Projected Actual	Budget	Actual	Actual			
A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	932,772	869,083	901,173	874,792					932,772
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	361,437	341,817	354,722	339,268					361,437
A 2610.160-A-0080	LIBRARY A/V - SALARY AV TECHNICIAN	-	62,592	-	62,793					-
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	179,764	174,215	182,629	174,163					179,764
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	183,103	180,720	184,038	176,620					183,103
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	13,000	15,000	14,792	8,063					13,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	82,000	82,000	62,064	66,902					82,000
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	8,000	5,000	1,472	2,484					8,000
A 2610.500-B	SUPPLIES EVANS	200	150	149	148					200
A 2610.500-C	SUPPLIES FISHKILL	200	150	150	-					200
A 2610.500-D	SUPPLIES F PLAINS	200	150	150	149					200
A 2610.500-E	SUPPLIES VASSAR RD	200	150	150	150					200
A 2610.500-F	SUPPLIES RCK	250	200	128	236					250
A 2610.500-G	SUPPLIES BRINCKERHOFF	200	150	150	134					200
A 2610.500-H	SUPPLIES OAK GROVE	200	150	150	157					200
A 2610.500-I	SUPPLIES SHEAFE ROAD	200	150	144	147					200
A 2610.500-J	SUPPLIES VAN WYCK	250	200	82	147					250
A 2610.500-K	SUPPLIES GAYHEAD	250	200	197	200					250
A 2610.500-L	SUPPLIES WJHS	250	200	197	190					250
A 2610.500-M	SUPPLIES JOHN JAY	250	200	200	222					250
A 2610.500-N	SUPPLIES MYERS CORNERS	200	150	148	170					200
A 2610.500-O	SUPPLIES KINRY ROAD	200	150	182	150					200
A 2610.500-Z	SUPPLIES	5,250	3,950	3,936	5,709					5,250
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	150	150	150					200
A 2610.505-C	AUDIO VISUAL SUPPLIES HIS	200	150	150	-					200
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	150	150	149					200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	150	148	149					200
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200	136	200					200
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	200	150	150	147					200
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	150	150	150					200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	150	150	150					200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	200	200	-					250
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	200	200	-					250
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	200	200	181					250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	200	200	178					250

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation	
		Budget	Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	150	150	150	135			250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	150	150	150	138			200
A 2610.505-Z	AUDIO VISUAL SUPPLIES	5,428	5,000	4,416	4,416	-			5,428
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	4,500	5,000	4,111	4,111	2,471			4,500
A 2610.571-A	GASOLINE	-	-	-	-	514			-
A 2610.594-Z	OTHER PRINT MATERIAL	1,500	1,800	1,750	1,750	395			1,500
A 2610.596-Z	REFERENCE BOOKS	450	450	450	450	-			450
A 2610.597-B	LIBRARY BOOKS EVANS	450	414	361	361	292			450
A 2610.597-C	LIBRARY BOOKS FISHKILL	575	520	520	520	992			575
A 2610.597-D	LIBRARY BOOKS F PLAINS	750	702	673	673	1,145			750
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	400	368	368	368	324			400
A 2610.597-F	LIBRARY BOOKS RCK	2,150	2,085	1,959	1,959	745			2,150
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	800	749	661	661	157			800
A 2610.597-H	LIBRARY BOOKS OAK GROVE	550	499	499	499	343			550
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	725	687	687	687	345			725
A 2610.597-J	LIBRARY BOOKS VAN WYCK	1,175	1,111	1,085	1,085	1,213			1,175
A 2610.597-K	LIBRARY BOOKS GAYHEAD	1,100	1,047	1,003	1,003	494			1,100
A 2610.597-L	LIBRARY BOOKS WJHS	1,025	974	-	-	869			1,025
A 2610.597-M	LIBRARY BOOKS JOHN JAY	2,400	2,331	2,032	2,032	2,069			2,400
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	950	904	1,350	1,350	438			950
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	375	328	290	290	360			375
A2610		1,796,729	1,764,016	1,731,100	1,731,100	1,727,685			
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	243,890	188,131	251,016	251,016	195,048			243,890
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	148,772	273,582	143,457	143,457	140,347			148,772
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	155,843	152,336	151,908	151,908	155,526			155,843
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	121,939	123,572	120,817	120,817	120,556			121,939
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	143,000	143,000	125,161	125,161	154,016			143,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	15,955	13,000	1,289	1,289	7,578			15,955
A 2630.460-A	COMPUTER EQUIP - SOFTWARE - NAVIANCE DW	35,000	29,500	29,500	29,500	25,514			35,000
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	220,000	220,000	218,000	218,000	210,700			220,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	21,000	15,000	4,712	4,712	4,638			21,000
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	341,297	341,241	340,350	340,350	339,605			341,297
A 2630.500-A	COMPUTER ASSIST INS - SUPPLIES	25,000	25,000	21,257	21,257	20,579			25,000
A2630		1,471,696	1,524,362	1,407,467	1,407,467	1,374,107			

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Projected Actual	Actual	Budget	Actual			
A 2810.153-A	GUIDANCE - SALARY GUIDANCE COUNSELOR	2,209,614	2,112,314	2,139,733	2,150,813					2,209,614
A 2810.153-A-0093	GUIDANCE - SALARY COUNSELOR -SUMMER	121,214	116,230	114,628	129,495					121,214
A 2810.165-A	GUIDANCE - SALARY CLERICAL	227,793	199,408	220,331	220,425					227,793
A2810		2,558,620	2,427,952	2,474,692	2,500,733					
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	154,694	154,641	154,345	156,914					154,694
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	64,382	63,215	63,991	37,674					64,382
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	49,475	49,511	49,562	49,380					49,475
A 2815.169-A-0006	HEALTH SERVICES- NURSE	62,430	62,430	64,902	74,074					62,430
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	480,523	670,109	645,984	671,216					480,523
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	222,026	222,026	225,468	231,093					222,026
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	12,933	13,222	13,290	13,496					12,933
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	3,800	3,800	3,762	3,500					3,800
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	82,750	80,000	73,505	72,149					82,750
A 2815.401-A	HEALTH SERVICES CONTRACTS	285,000	275,000	272,712	382,354					285,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	76,000	76,000	74,000	74,000					76,000
A 2815.486-A	HEALTH SERVICES- NURSES CONFERENCES	6,500	6,500	390	-					6,500
A 2815.500-A	HEALTH SERVICES- SUPPLIES	16,900	16,900	15,875	21,536					16,900
A2815		1,517,413	1,693,354	1,657,786	1,787,386					
A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	734,901	699,563	714,367	693,432					734,901
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	1,000	1,000	389	390					1,000
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	5,000	5,000	5,000	4,353					5,000
A2816		740,901	706,563	719,756	698,174					
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPBECH THERAPIST	1,764,154	1,678,801	1,717,153	1,659,425					1,764,154
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	2,800	-	2,285	-					2,800
A2817		1,766,954	1,678,801	1,719,438	1,659,425					
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	1,610,271	1,599,730	1,549,313	1,536,257					1,610,271
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	35,784	21,049	34,997	36,343					35,784
A2820		1,646,055	1,620,779	1,584,310	1,572,600					

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Administrative	Capital	Program
		Budget	Budget	Budget	Projected Actual	Actual				
A 2825.156-A	SALARY SOCIAL WORKER	927,881	880,603	895,773	884,376		927,881			
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	6,488	12,000	6,398	11,438		6,488			
		A2825	934,369	892,603	902,171	895,815				
A 2850.123-A-0008	CO-CURRICULAR-SALARY CO-CURRICULAR K-6	120,865	93,500	75,029	64,257		120,865			
A 2850.123-A-0009	CO-CURRICULAR-SALARY CO-CURRICULAR 7-12	162,679	188,305	157,368	155,502		162,679			
A 2850.124-A-0008	CO-CURRICULAR-SALARY CHAPERONE K-6	12,371	12,200	12,005	10,625		12,371			
A 2850.124-A-0009	CO-CURRICULAR-SALARY CHAPERONE 7-12	102,829	104,700	102,626	101,409		102,829			
A 2850.125-A-0008	CO-CURRICULAR-SALARY INTRAMURAL - ELEM	54,089	53,342	52,858	36,846		54,089			
		A2850	452,833	452,047	399,886	368,641				
A 2855.126-A	INTERSCHOLASTIC ATH-SALARY COACHING	476,879	470,295	468,352	406,814		476,879			
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	37,000	28,972	65,261	40,074		37,000			
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	40,000	35,000	35,000	26,976		40,000			
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAINER	50,000	35,000	45,682	31,818		50,000			
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSHIP	18,225	15,225	15,225	14,070		18,225			
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	19,500	18,500	18,500	16,988		19,500			
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	6,253	6,253	2,490	5,603		6,253			
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	45,100	41,212	41,212	34,563		45,100			
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	193,247	165,695	177,909	165,553		193,247			
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	89,580	89,579	77,523	70,602		89,580			
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	74,546	74,747	107,668	70,175		74,546			
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES MEDICAL	10,500	10,500	7,486	8,198		10,500			
A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	30,000	30,000	30,077	27,015		30,000			
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	800	800	800	717		800			
		A2855	1,091,630	1,021,778	919,165	919,165				
	TOTAL INSTRUCTION	118,014,431	114,321,663	113,930,113	110,223,191					
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	99,021	97,847	97,847	95,928		99,021			
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREMAN	465,211	453,581	455,323	406,321		465,211			
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	50,000	30,000	108,798	106,533		50,000			
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANIC	995,357	943,978	940,599	964,427		995,357			
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	563,584	591,843	599,400	460,537		563,584			
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	57,000	26,000	74,850	24,392		57,000			

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation		
		Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program		
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	115,000	110,000	231,078	241,966			115,000		
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,010,861	1,056,112	973,593	837,545			1,010,861		
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	22,000	20,000	32,636	37,574			22,000		
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	3,985,695	4,193,494	3,715,139	3,697,856			3,985,695		
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	327,500	317,400	620,450	634,563			327,500		
A 5510.163-A	TRANSPORTATION - SALARY 12 MONTH BUS DRIVER & DRIVE	2,259,086	2,389,798	2,182,381	2,095,593			2,259,086		
A 5510.164-A	TRANSPORTATION - SALARY FIELD TRIPS	100,000	100,000	100,000	-			100,000		
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	189,621	198,630	185,440	205,453			189,621		
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	59,909	55,385	27,383	-			59,909		
A 5510.171-A	TRANSPORTATION - BUS DRIVER MEAL REIMBURSEMENT	3,000	3,000	2,150	2,286			3,000		
A 5510.200-A	TRANSPORTATION - NEW EQUIPMENT	-	8,800	11,017	103,243			-		
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	191,626	191,626	217,805	94,354			191,626		
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	3,000	3,200	375	247			3,000		
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	10,580	9,200	9,100	7,822			10,580		
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	4,800	4,600	4,550	-			4,800		
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	16,668	20,000	6,945	-			16,668		
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANCE	1,200	1,500	1,176	-			1,200		
A 5510.460-A	TRANSPORTATION - SOFTWARE	2,200	2,500	1,600	1,421			2,200		
A 5510.468-A	TRANSPORTATION - LAB TESTING	22,000	20,000	19,275	18,617			22,000		
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	9,000	9,000	8,800	7,866			9,000		
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	130,730	121,956	124,422	106,757			130,730		
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	3,870	3,311	3,870	3,975			3,870		
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	37,718	36,781	36,619	34,226			37,718		
A 5510.500-A	TRANSPORTATION - SUPPLIES	210,500	312,500	309,752	88,169			210,500		
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,675	4,671	4,099	3,298			4,675		
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	575	600	523	438			575		
A 5510.570-A	TRANSPORTATION - SPARE PARTS	486,000	410,273	495,370	538,821			486,000		
A 5510.571-A	TRANSPORTATION - GASOLINE	162,500	152,000	156,980	135,242			162,500		
A 5510.572-A	TRANSPORTATION - LUBE & OIL	34,000	27,500	32,147	19,132			34,000		
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	81,050	78,800	78,001	67,791			81,050		
A 5510.574-A	TRANSPORTATION - RECAP TIRES	41,050	39,500	39,500	42,233			41,050		
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	32,824	32,824	-	-			32,824		
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	805,600	863,519	675,080	394,326			805,600		
		12,596,010	12,941,697	12,584,072	11,478,950					
	A5510									

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation		
		Budget	Budget	Budget	Projected Actual	Actual	Administrative	Capital	Program	
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	18,500	20,000	20,000	20,000	10,319			18,500	
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	45,000	36,000	39,026	39,026	31,492			45,000	
A 5530.427-A	TRANSPORTATION GARAGE -TELEPHONE SERVICE	-	2,000	-	-	2,114			-	
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	37,718	37,884	36,619	36,619	34,209			37,718	
A5530		101,218	95,884	95,645	95,645	78,134				
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	71,500	60,000	67,007	67,007	41,494			71,500	
A5550		71,500	60,000	67,007	67,007	41,494				
A 5561.490-A	BOCES TRANSPORTATION SERVICES	333,277	309,948	304,529	304,529	265,632			333,277	
A5561		333,277	309,948	304,529	304,529	265,632				
	TOTAL TRANSPORTATION	13,101,005	13,407,529	13,051,253	13,051,253	11,864,211		627,392		
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	627,392	1,062,308	621,271	621,271	1,072,706				
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	1,144,812	734,200	1,062,308	1,062,308	660,008	1,144,812			
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,094,020	2,228,413	2,228,687	2,228,687	1,945,111			2,094,020	
A9012		3,866,224	4,024,921	3,912,266	3,912,266	3,677,825				
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	555,151	664,140	627,583	627,583	706,404	555,151			
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	8,580,202	10,348,644	9,755,122	9,755,122	10,954,370			8,580,202	
A9022		9,135,353	11,012,784	10,382,705	10,382,705	11,660,774				
A 9033.801-A-0058	FICA CAPITAL	693,874	524,301	698,318	698,318	468,909		693,874		
A 9033.802-A-0071	FICA ADMIN	591,614	734,570	560,706	560,706	649,073	591,614			
A 9033.803-A-0085	FICA PROGRAM	7,714,596	7,598,168	7,478,697	7,478,697	7,095,358			7,714,596	
A9033		9,000,084	8,857,039	8,737,721	8,737,721	8,213,340				
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	857,487	900,000	972,512	972,512	977,328		857,487		
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	489,993	500,000	495,721	495,721	558,594	489,993			
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	1,087,835	1,100,000	1,056,150	1,056,150	1,204,879			1,087,835	
A9040		2,435,315	2,500,000	2,524,383	2,524,383	2,740,800				

Component Budget Presentation

Account	Description	2017 - 18 Proposed		2016 - 17		2015 - 16		Component Budget Presentation		
		Budget	Budget	Projected	Actual	Actual	Capital	Program	Administrative	
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	11,500	10,000	10,780	1,728		11,500		13,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	13,000	13,000	12,870	4,204					
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	86,555	85,000	85,850	27,411					86,555
A 9050		111,055	108,000	109,500	33,343					
A 9060		243,500	101,000	239,561	238,895					
A 9061.801-A-0058	HLTH INS SHARED SAVING CAPITAL	14,000	11,000	13,500	13,052		14,000			
A 9061.802-A-0071	HLTH INS SHARED SAVING ADMIN	56,500	55,000	55,800	54,582				56,500	
A 9061.803-A-0085	HLTH INS SHARED SAVING PROGRAM	173,000	35,000	170,261	171,261					173,000
A 9061		384,672	95,404,477	34,786,930	31,172,096				4,239,035	31,465,885
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	74,800	66,375	72,600	61,950				74,800	
A 9070.802-A-0046	INSURANCES COS ADMIN	28,000	36,425	26,800	27,077				28,000	
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	15,300	18,750	16,951	16,387				15,300	
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,466,850	1,364,000	1,389,666	1,333,376					1,466,850
A 9070.804-A-0085	WELFARE TRUST - RPN	33,800	29,900	29,900	29,900					33,800
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	2,950	2,950	2,950	2,850				2,950	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	89,975	88,500	89,975	85,500				89,975	
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	51,625	54,021	51,625	49,875					51,625
A 9070.806-A-0058	WELFARE TRUST STEPS CAPTI	5,400	5,400	5,400	5,400					
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	14,850	14,850	14,850				14,850	
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	10,800	10,800	10,800	9,450					10,800
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	146,450	138,600	138,600	129,100					146,450
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,625	4,200	3,500	3,375				3,625	
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	349,450	338,800	327,600	320,963					349,450
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	3,000	3,000	1,500	1,400					
A 9070.809-A-0071	WLF BENEFIT NON-I ADMIN AD	1,500	2,925	1,500	-				1,500	
A 9070.809-A-0085	WLF BENEFIT NON-I ADMIN PR	1,700	1,525	1,525	987					1,700
A 9070		2,300,075	2,181,021	2,185,742	2,092,440					

Component Budget Presentation

Account	Description	2017 - 18 Proposed Budget		2016 - 17 Budget		2016 - 17 Projected Actual		2015 - 16 Actual		Component Budget Presentation		
		Budget	Budget	Budget	Actual	Actual	Actual	Administrative	Capital	Program		
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	68,000	70,000	46,424	52,756	68,000						
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	125,000	80,000	100,000	180,685						125,000	
A 9089.803-A-0047	SHOE ALLOWANCE MONITOR PROGRAM	1,800	1,615	1,500	1,530						1,800	
A 9089.803-A-0050	INSTRUCT SICK LV CONV PROGRAM	100,000	100,000	88,500	-						100,000	
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	3,450	3,400	3,210	2,367				3,450			
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	2,550	5,700	-	-						2,550	
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	20,000	28,000	7,000	2,592				20,000			
A 9089.810-A-0085	TUITION REFUND PROGRAM	2,800	2,800	1,350	4,050						2,800	
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,800	8,590	8,590	-					8,800		
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	320	240	320	-				320			
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	80	80	80	-						80	
A 9089.813-A-0058	NON-INSTR SICK LV CONV CAPITAL	15,000	18,000	11,500	-					15,000		
A 9089.813-A-0071	NON-INSTR SICK LV CONV ADMIN	27,500	30,000	26,200	-						27,500	
A 9089.813-A-0085	NON-INSTR SICK LV CONV PROGRAM	25,000	30,000	7,500	4,768						25,000	
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	30,000	30,000	29,200	29,200						30,000	
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	360,000	340,000	359,000	357,416						360,000	
A 9089.818-A-0071	WAA EMPLOYER SPONSORED TSA	25,500	23,500	24,800	23,628							
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	100,000	102,000	51,500	26,197					100,000		
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	55,000	49,000	52,001	68,425						55,000	
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	35,000	35,000	32,200	31,772						35,000	
A9089		1,005,800	957,925	850,875	785,386							
A 9732.600-A	BUS BAN PRINCIPLE	1,600,000	1,583,563	1,583,563	1,612,465					1,600,000		
A9732		1,600,000	1,583,563	1,583,563	1,612,465							
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	18,500	20,000	9,570	18,333					18,500		
A9760		18,500	20,000	9,570	18,333							
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	335,000	335,000	315,000	305,334							
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	6,650,000	6,650,000	6,650,000	4,599,242					335,000		
A9901		6,985,000	6,985,000	6,965,000	4,904,576						6,650,000	
A 9950.951-A	TRANS TO CAPITAL FUND	310,000	1,228,390	1,228,390	1,697,000					310,000		
A9950		310,000	1,228,390	1,228,390	1,697,000							
TOTAL UNDISTRIBUTED		75,478,498	74,964,120	73,516,206	68,847,272							
TOTAL 2017-2018 GENERAL FUND BUDGET		225,181,606	221,199,261	218,571,417	208,009,435	18,933,021	22,562,042	183,686,543				

ADDITIONAL DOCUMENTS

1. School District Report Card
2. Compensation Disclosure Statement
3. Tax Report Card



WAPPINGERS CSD ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

11,093

ENROLLMENT BY GENDER

MALE	FEMALE
5,667	5,426
51%	49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	4	0%
BLACK OR AFRICAN AMERICAN	642	6%
HISPANIC OR LATINO	1,644	15%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	568	5%
WHITE	8,081	73%
MULTIRACIAL	154	1%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DISABILITIES	ECONOMICALLY DISADVANTAGED
104	1,660	2,897
1%	15%	26%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	676	6%
1ST GRADE	743	7%
2ND GRADE	757	7%
3RD GRADE	795	7%
4TH GRADE	768	7%
5TH GRADE	781	7%
6TH GRADE	831	7%
UNGRADED ELEMENTARY	21	0%
7TH GRADE	883	8%
8TH GRADE	915	8%
9TH GRADE	931	8%
10TH GRADE	968	9%
11TH GRADE	951	9%
12TH GRADE	1,047	9%
UNGRADED SECONDARY	24	0%

AVERAGE CLASS SIZE (2015 - 16)

GROUP	CLASS SIZE
COMMON BRANCH	23
GRADE 8 ENGLISH	25
GRADE 8 MATHEMATICS	25
GRADE 8 SCIENCE	25
GRADE 8 SOCIAL STUDIES	25
GRADE 10 ENGLISH	25
GRADE 10 MATHEMATICS	25
GRADE 10 SCIENCE	24
GRADE 10 SOCIAL STUDIES	25

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
1,018	437
17%	4%

ATTENDANCE (2014 - 15)

ANNUAL ATTENDANCE RATE	95%
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STUDENT SUSPENSIONS (2014 - 15)

349	3%
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STAFF COUNTS (2015 - 16)

GROUP	STAFF
PRINCIPALS	15
ASSISTANT PRINCIPALS	12
OTHER PROFESSIONAL STAFF	115
PARAPROFESSIONALS	313

TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	779
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	3%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	23%
TOTAL NUMBER OF CORE CLASSES	1,911
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT	1,911
TOTAL NUMBER OF CLASSES	2,827
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA	
ALL STUDENTS	974	957	897	94%
GENERAL EDUCATION	846	845	832	98%
STUDENTS WITH DISABILITIES	129	112	65	58%

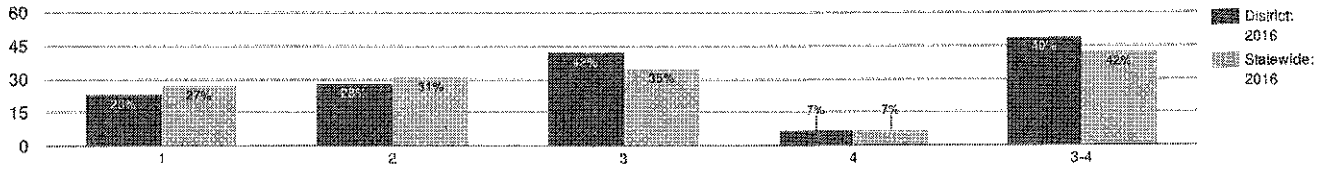
GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS	COMMENCEMENT CREDENTIALS		
ALL STUDENTS	379	40%	3	0%	60	6%	17	2%
GENERAL EDUCATION	377	45%	3	0%	18	2%	0	0%
STUDENTS WITH DISABILITIES	2	2%	0	0%	47	42%	17	13%

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	70	2%	16	0%	86	2%
GENERAL EDUCATION	52	2%	14	0%	66	2%
STUDENTS WITH DISABILITIES	18	3%	2	0%	20	3%

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

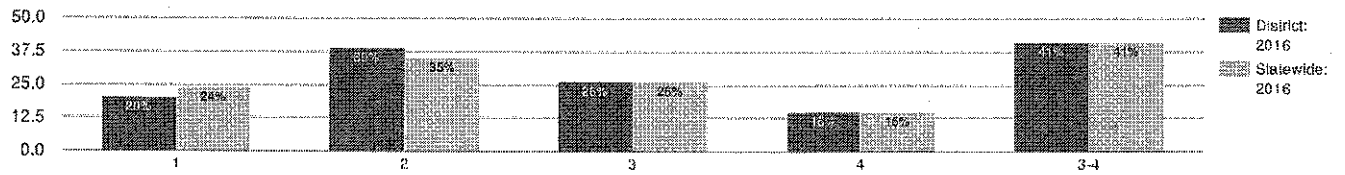


MEAN SCORE: 313

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	585	49%	136 23%	165 28%	245 42%	39 7%
GENERAL EDUCATION	509	55%	80 16%	149 29%	241 47%	39 8%
STUDENTS WITH DISABILITIES	76	5%	56 74%	16 21%	4 5%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	29	79%	2 7%	4 14%	16 55%	7 24%
BLACK OR AFRICAN AMERICAN	37	38%	13 35%	10 27%	12 32%	2 5%
HISPANIC OR LATINO	109	28%	45 41%	33 30%	28 26%	3 3%
WHITE	396	53%	73 18%	113 29%	183 46%	27 7%
MULTIRACIAL	14	43%	3 21%	6 36%	6 43%	0 0%
FEMALE	293	53%	50 17%	88 30%	132 45%	23 8%
MALE	292	44%	86 29%	77 26%	113 39%	16 5%
NON-ENGLISH LANGUAGE LEARNERS	576	49%	130 23%	163 28%	244 42%	39 7%
ENGLISH LANGUAGE LEARNERS	9	11%	6 67%	2 22%	1 11%	0 0%
ECONOMICALLY DISADVANTAGED	171	32%	62 36%	54 32%	50 29%	5 3%
NOT ECONOMICALLY DISADVANTAGED	414	55%	74 18%	111 27%	195 47%	34 8%
NOT MIGRANT	585	49%	136 23%	165 28%	245 42%	39 7%

GRADE 4 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

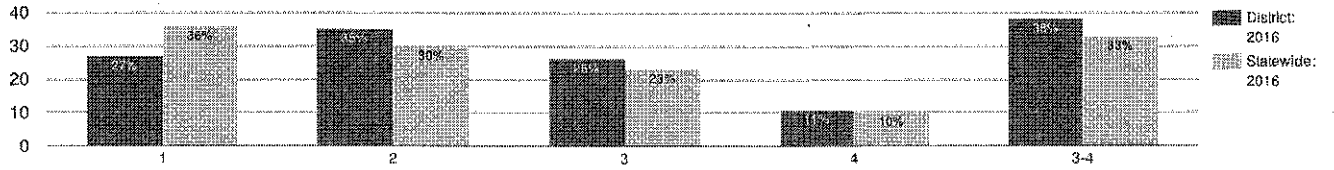


MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	526	41%	107	20%	204	39%	138	26%	77	15%
GENERAL EDUCATION	449	47%	56	12%	183	41%	135	30%	75	17%
STUDENTS WITH DISABILITIES	77	6%	51	66%	21	27%	3	4%	2	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	26	50%	3	12%	10	38%	5	19%	8	31%
BLACK OR AFRICAN AMERICAN	35	26%	13	37%	13	37%	8	23%	1	3%
HISPANIC OR LATINO	106	35%	25	24%	44	42%	24	23%	13	12%
WHITE	352	44%	63	18%	135	38%	100	28%	54	15%
MULTIRACIAL	7	29%	3	43%	2	29%	1	14%	1	14%
FEMALE	253	43%	45	18%	98	39%	67	26%	43	17%
MALE	273	38%	62	23%	106	39%	71	26%	34	12%
NON-ENGLISH LANGUAGE LEARNERS	522	%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	161	27%	55	34%	62	39%	32	20%	12	7%
NOT ECONOMICALLY DISADVANTAGED	365	47%	52	14%	142	39%	106	29%	65	18%
NOT MIGRANT	526	41%	107	20%	204	39%	138	26%	77	15%

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

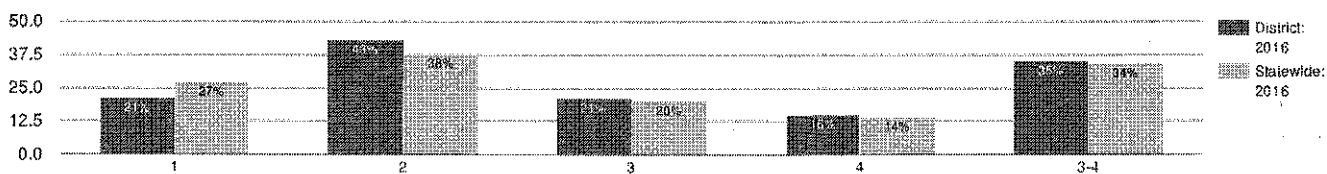


MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	496	38%	136	27%	174	35%	129	26%	57	11%
GENERAL EDUCATION	416	44%	77	19%	156	38%	126	30%	57	14%
STUDENTS WITH DISABILITIES	80	4%	59	74%	18	23%	3	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	39	69%	3	8%	9	23%	15	38%	12	31%
BLACK OR AFRICAN AMERICAN	30	37%	8	27%	11	37%	10	33%	1	3%
HISPANIC OR LATINO	85	26%	37	43%	27	31%	16	19%	6	7%
WHITE	335	37%	85	25%	127	38%	88	26%	35	10%
MULTIRACIAL	6	50%	3	50%	0	0%	0	0%	3	50%
FEMALE	234	45%	48	21%	80	34%	70	30%	36	15%
MALE	262	31%	88	34%	94	36%	59	23%	21	8%
NON-ENGLISH LANGUAGE LEARNERS	494	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	131	26%	60	46%	37	28%	24	18%	10	8%
NOT ECONOMICALLY DISADVANTAGED	365	42%	76	21%	137	38%	105	29%	47	13%
NOT MIGRANT	496	38%	136	27%	174	35%	129	26%	57	11%

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

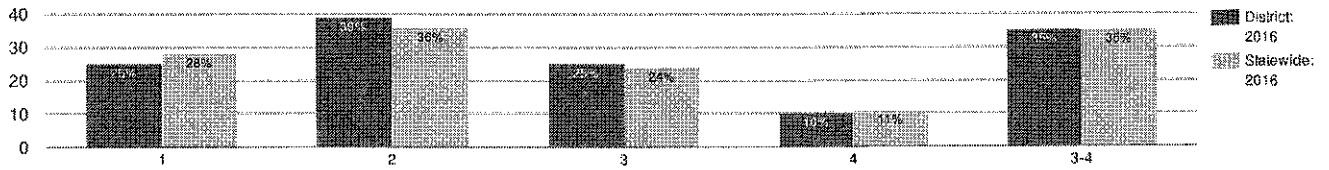


MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	478	35%	102 21%	207 43%	98 21%	71 15%
GENERAL EDUCATION	422	40%	59 14%	195 46%	97 23%	71 17%
STUDENTS WITH DISABILITIES	56	2%	43 77%	12 21%	1 2%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	37	68%	1 3%	11 30%	11 30%	14 38%
BLACK OR AFRICAN AMERICAN	44	18%	14 32%	22 50%	3 7%	5 11%
HISPANIC OR LATINO	77	25%	25 32%	33 43%	13 17%	6 8%
WHITE	311	36%	61 20%	137 44%	69 22%	44 14%
MULTIRACIAL	9	44%	1 11%	4 44%	2 22%	2 22%
FEMALE	227	43%	32 14%	97 43%	53 23%	45 20%
MALE	251	28%	70 28%	110 44%	45 18%	26 10%
NON-ENGLISH LANGUAGE LEARNERS	476	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	116	22%	41 35%	49 42%	20 17%	6 5%
NOT ECONOMICALLY DISADVANTAGED	362	40%	61 17%	158 44%	78 22%	65 18%
NOT MIGRANT	478	35%	102 21%	207 43%	98 21%	71 15%

GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

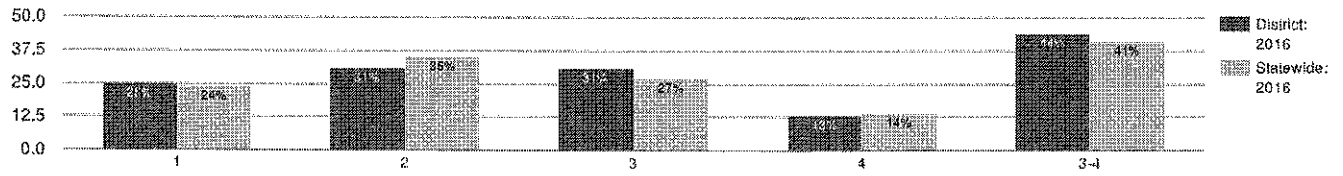


MEAN SCORE: 302

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	413	35%	105	25%	163	39%	102	25%	43	10%
GENERAL EDUCATION	351	41%	58	17%	150	43%	100	28%	43	12%
STUDENTS WITH DISABILITIES	62	3%	47	76%	13	21%	2	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	52	63%	8	15%	11	21%	20	38%	13	25%
BLACK OR AFRICAN AMERICAN	30	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	75	23%	23	31%	35	47%	15	20%	2	3%
WHITE	254	34%	58	23%	109	43%	60	24%	27	11%
MULTIRACIAL	2	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	32	25%	16	50%	8	25%	7	22%	1	3%
FEMALE	187	46%	31	17%	70	37%	55	29%	31	17%
MALE	226	26%	74	33%	93	41%	47	21%	12	5%
NON-ENGLISH LANGUAGE LEARNERS	409	%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	117	23%	48	41%	42	36%	21	18%	6	5%
NOT ECONOMICALLY DISADVANTAGED	296	40%	57	19%	121	41%	81	27%	37	13%
NOT MIGRANT	413	35%	105	25%	163	39%	102	25%	43	10%

GRADE 8 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

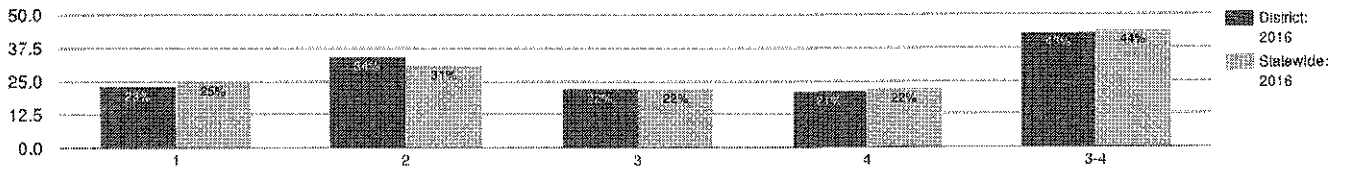


MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	321	44%	80	25%	99	31%	99	31%	43	13%
GENERAL EDUCATION	275	51%	47	17%	88	32%	97	35%	43	16%
STUDENTS WITH DISABILITIES	46	4%	33	72%	11	24%	2	4%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	30	%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	30	47%	9	30%	7	23%	10	33%	4	13%
HISPANIC OR LATINO	47	30%	19	40%	14	30%	12	26%	2	4%
WHITE	211	45%	50	24%	66	31%	67	32%	28	13%
MULTIRACIAL	2	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	33	58%	2	6%	12	36%	10	30%	9	27%
FEMALE	139	53%	26	19%	40	29%	50	36%	23	17%
MALE	182	38%	54	30%	59	32%	49	27%	20	11%
NON-ENGLISH LANGUAGE LEARNERS	320	%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	63	22%	29	46%	20	32%	9	14%	5	8%
NOT ECONOMICALLY DISADVANTAGED	258	50%	51	20%	79	31%	90	35%	38	15%
NOT MIGRANT	321	44%	80	25%	99	31%	99	31%	43	13%

GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

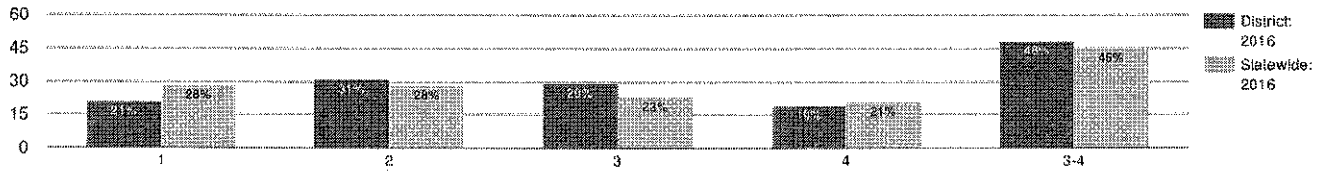


MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	551	43%	126	23%	186	34%	122	22%	117	21%
GENERAL EDUCATION	479	49%	75	16%	171	36%	117	24%	116	24%
STUDENTS WITH DISABILITIES	72	8%	51	71%	15	21%	5	7%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	28	82%	1	4%	4	14%	5	18%	18	64%
BLACK OR AFRICAN AMERICAN	36	22%	12	33%	16	44%	6	17%	2	6%
HISPANIC OR LATINO	104	28%	40	38%	35	34%	20	19%	9	9%
WHITE	371	47%	48	13%	129	35%	87	23%	87	23%
MULTIRACIAL	12	42%	5	42%	2	17%	4	33%	1	8%
FEMALE	280	40%	66	24%	102	36%	53	19%	59	21%
MALE	271	47%	60	22%	84	31%	69	25%	58	21%
NON-ENGLISH LANGUAGE LEARNERS	543	43%	121	22%	186	34%	122	22%	114	21%
ENGLISH LANGUAGE LEARNERS	8	38%	5	63%	0	0%	0	0%	3	38%
ECONOMICALLY DISADVANTAGED	159	33%	62	39%	45	28%	33	21%	19	12%
NOT ECONOMICALLY DISADVANTAGED	392	48%	64	16%	141	36%	89	23%	98	25%
NOT MIGRANT	551	43%	126	23%	186	34%	122	22%	117	21%

GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

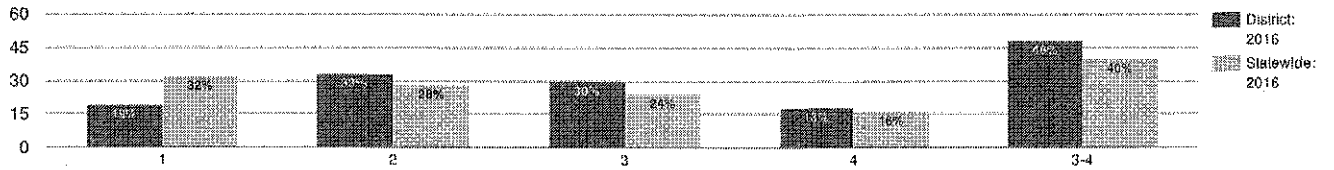


MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	495	48%	104	21%	153	31%	144	29%	94	19%
GENERAL EDUCATION	422	54%	57	14%	138	33%	137	32%	90	21%
STUDENTS WITH DISABILITIES	73	15%	47	64%	15	21%	7	10%	4	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	25	72%	3	12%	4	16%	8	32%	10	40%
BLACK OR AFRICAN AMERICAN	33	24%	14	42%	11	33%	6	18%	2	6%
HISPANIC OR LATINO	103	43%	30	29%	29	28%	32	31%	12	12%
WHITE	328	50%	55	17%	108	33%	96	29%	69	21%
MULTIRACIAL	6	50%	2	33%	1	17%	2	33%	1	17%
FEMALE	227	45%	49	22%	75	33%	69	30%	34	15%
MALE	268	50%	55	21%	78	29%	75	28%	60	22%
NON-ENGLISH LANGUAGE LEARNERS	489	48%	101	21%	153	31%	143	29%	92	19%
ENGLISH LANGUAGE LEARNERS	6	50%	3	50%	0	0%	1	17%	2	33%
ECONOMICALLY DISADVANTAGED	147	33%	48	33%	51	35%	35	24%	13	9%
NOT ECONOMICALLY DISADVANTAGED	346	55%	56	16%	102	29%	109	31%	61	23%
NOT MIGRANT	495	48%	104	21%	153	31%	144	29%	94	19%

GRADE 5 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

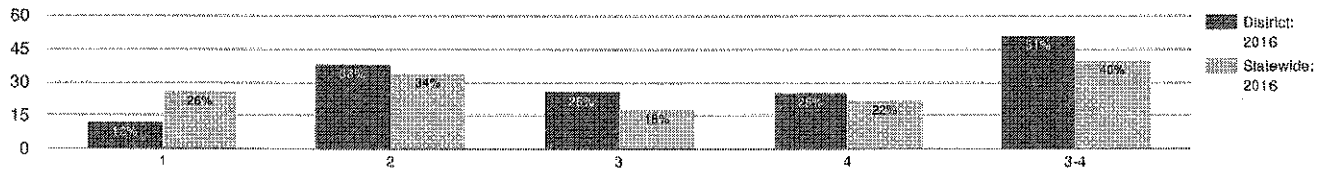


MEAN SCORE: 315

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	461	48%	88	19%	154	33%	138	30%	81	18%
GENERAL EDUCATION	390	55%	45	12%	131	34%	134	34%	80	21%
STUDENTS WITH DISABILITIES	71	7%	43	61%	23	32%	4	6%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	38	84%	2	5%	4	11%	18	47%	14	37%
BLACK OR AFRICAN AMERICAN	28	21%	12	43%	10	36%	4	14%	2	7%
HISPANIC OR LATINO	83	39%	20	24%	31	37%	23	28%	9	11%
WHITE	306	48%	52	17%	108	35%	91	30%	55	18%
MULTIRACIAL	6	50%	2	33%	1	17%	2	33%	1	17%
FEMALE	219	46%	40	18%	79	36%	69	32%	31	14%
MALE	242	49%	48	20%	75	31%	69	29%	50	21%
NON-ENGLISH LANGUAGE LEARNERS	456	48%	84	18%	153	34%	138	30%	81	18%
ENGLISH LANGUAGE LEARNERS	5	0%	4	80%	1	20%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	120	38%	39	33%	35	29%	33	28%	13	11%
NOT ECONOMICALLY DISADVANTAGED	341	51%	49	14%	119	35%	105	31%	68	20%
NOT MIGRANT	461	48%	88	19%	154	33%	138	30%	81	18%

GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



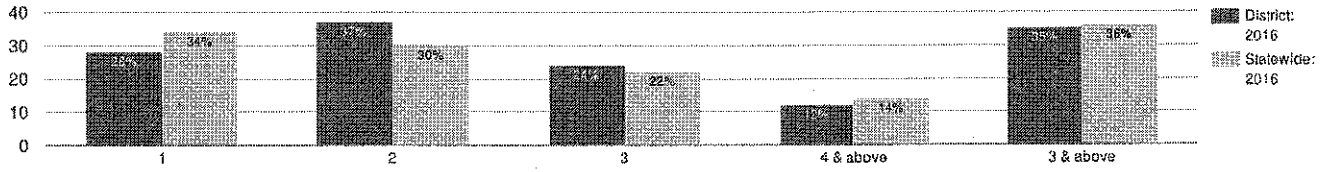
MEAN SCORE: 318

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	443	51%	51	12%	168	38%	114	26%	110	25%
GENERAL EDUCATION	397	55%	30	8%	147	37%	112	28%	108	27%
STUDENTS WITH DISABILITIES	46	9%	21	46%	21	46%	2	4%	2	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	38	84%	0	0%	6	16%	15	39%	17	45%
BLACK OR AFRICAN AMERICAN	38	32%	10	26%	16	42%	6	16%	6	16%
HISPANIC OR LATINO	71	30%	16	23%	34	48%	15	21%	6	8%
WHITE	288	54%	24	8%	109	38%	77	27%	78	27%
MULTIRACIAL	8	50%	1	13%	3	38%	1	13%	3	38%
FEMALE	204	52%	19	9%	78	38%	60	29%	47	23%
MALE	239	49%	32	13%	90	38%	54	23%	63	26%
NON-ENGLISH LANGUAGE LEARNERS	439	5%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	5%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	97	30%	22	23%	46	47%	19	20%	10	10%
NOT ECONOMICALLY DISADVANTAGED	346	56%	29	8%	122	35%	95	27%	100	29%
NOT MIGRANT	443	51%	51	12%	168	38%	114	26%	110	25%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTR. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



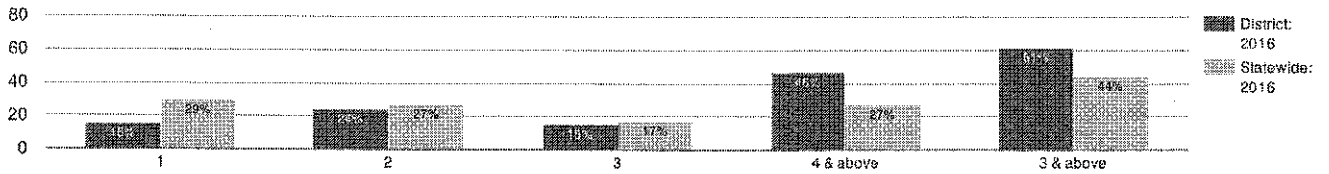
MEAN SCORE: 307

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	369	35%	102	28%	137	37%	87	24%	43	12%
GENERAL EDUCATION	318	40%	66	21%	124	39%	86	27%	42	13%
STUDENTS WITH DISABILITIES	51	4%	36	71%	13	25%	1	2%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	52	63%	7	13%	12	23%	13	25%	20	38%
BLACK OR AFRICAN AMERICAN	25	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	62	18%	29	47%	22	35%	10	16%	1	2%
WHITE	229	36%	54	24%	93	41%	61	27%	21	9%
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	26	15%	12	46%	10	38%	3	12%	1	4%
FEMALE	171	36%	43	25%	66	39%	40	23%	22	13%
MALE	198	34%	59	30%	71	36%	47	24%	21	11%
NON-ENGLISH LANGUAGE LEARNERS	365	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	96	20%	45	47%	32	33%	15	16%	4	4%
NOT ECONOMICALLY DISADVANTAGED	273	41%	57	21%	105	38%	72	26%	39	14%
NOT MIGRANT	369	35%	102	28%	137	37%	87	24%	43	12%

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 299

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	190	27%	53	28%	86	45%	48	25%	3	2%
GENERAL EDUCATION	152	32%	27	18%	77	51%	46	30%	2	1%
STUDENTS WITH DISABILITIES	38	8%	26	68%	9	24%	2	5%	1	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	9	3%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	21	10%	5	24%	14	67%	2	10%	0	0%
HISPANIC OR LATINO	30	17%	11	37%	14	47%	5	17%	0	0%
WHITE	128	32%	35	27%	52	41%	30	30%	3	2%
MULTIRACIAL	2	3%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	27%	2	18%	6	55%	3	27%	0	0%
FEMALE	80	29%	19	24%	38	48%	22	28%	1	1%
MALE	110	25%	34	31%	48	44%	26	24%	2	2%
NON-ENGLISH LANGUAGE LEARNERS	185	27%	49	26%	86	46%	47	25%	3	2%
ENGLISH LANGUAGE LEARNERS	5	20%	4	80%	0	0%	1	20%	0	0%
ECONOMICALLY DISADVANTAGED	42	21%	14	33%	19	45%	9	21%	0	0%
NOT ECONOMICALLY DISADVANTAGED	148	28%	39	26%	67	45%	39	26%	3	2%
NOT MIGRANT	190	27%	53	28%	86	45%	48	25%	3	2%

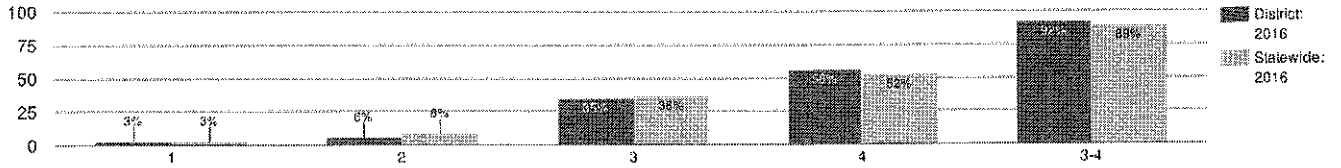
GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE					
ALL STUDENTS	163	0	0%	0	0%	4	2%	159	98%	163	100%

GRADE 4 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



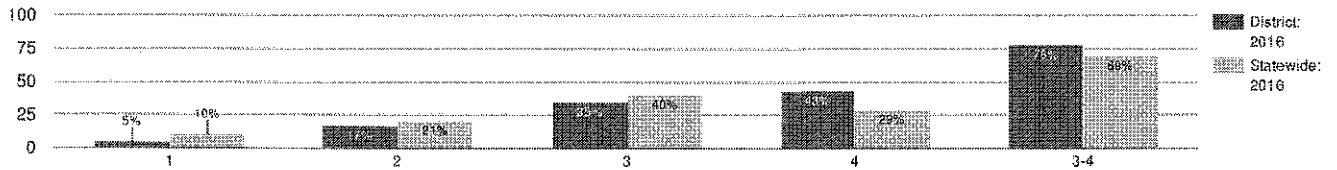
MEAN SCORE: 83

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	542	92%	15	3%	31	6%	191	35%	305	56%
GENERAL EDUCATION	458	96%	3	1%	17	4%	154	34%	284	62%
STUDENTS WITH DISABILITIES	84	69%	12	14%	14	17%	37	44%	21	25%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	26	96%	1	4%	0	0%	7	27%	18	69%
BLACK OR AFRICAN AMERICAN	36	69%	4	11%	7	19%	16	44%	9	25%
HISPANIC OR LATINO	105	87%	4	4%	10	10%	43	41%	48	46%
WHITE	369	95%	6	2%	13	4%	122	33%	228	62%
MULTIRACIAL	6	83%	0	0%	1	17%	3	50%	2	33%
FEMALE	257	92%	5	2%	15	6%	95	37%	142	55%
MALE	285	91%	10	4%	16	6%	96	34%	163	57%
NON-ENGLISH LANGUAGE LEARNERS	536	92%	15	3%	29	5%	189	35%	303	57%
ENGLISH LANGUAGE LEARNERS	6	67%	0	0%	2	33%	2	33%	2	33%
ECONOMICALLY DISADVANTAGED	160	79%	10	6%	23	14%	67	42%	60	38%
NOT ECONOMICALLY DISADVANTAGED	382	97%	5	1%	8	2%	124	32%	245	64%
NOT MIGRANT	542	92%	15	3%	31	6%	191	35%	305	56%

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 73

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	362	73%	24	7%	73	20%	147	41%	118	33%
GENERAL EDUCATION	311	79%	15	5%	51	16%	131	42%	114	37%
STUDENTS WITH DISABILITIES	51	39%	9	18%	22	43%	16	31%	4	8%
AMERICAN INDIAN OR ALASKA NATIVE	1	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	22	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	26	69%	2	8%	6	23%	12	46%	6	23%
HISPANIC OR LATINO	52	62%	5	10%	15	29%	25	50%	6	12%
WHITE	259	75%	16	6%	49	19%	102	39%	92	36%
MULTIRACIAL	2	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	25	84%	1	4%	3	12%	7	28%	14	56%
FEMALE	143	75%	3	2%	33	23%	63	44%	44	31%
MALE	219	72%	21	10%	40	18%	84	38%	74	34%
NON-ENGLISH LANGUAGE LEARNERS	358	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	65	55%	6	9%	23	35%	29	45%	7	11%
NOT ECONOMICALLY DISADVANTAGED	297	77%	18	6%	50	17%	118	40%	111	37%
NOT MIGRANT	362	73%	24	7%	73	20%	147	41%	118	33%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	86	99%	0	0%	1	1%	11	13%	74	86%

RECENTLY ARRIVED ELL STUDENTS (2015 - 16)

GRADE

RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP

GRADE 3	4
GRADE 4	2
GRADE 5	3
GRADE 6	2
GRADE 7	2
GRADE 8	4

GRADE

RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP

GRADE 3	3
GRADE 4	2
GRADE 5	3
GRADE 6	2
GRADE 7	2
GRADE 8	4

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALASKA	7%	7%	7%	7%	
ASIAN OR NATIVE HAWAIIAN	20%	30%	33%	17%	
BLACK OR AFRICAN AMERICA	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	7%	7%	7%	7%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEARNER	74%	21%	4%	1%	88
ECONOMICALLY DISADVANT	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALASKA	7%	7%	7%	7%	
ASIAN OR NATIVE HAWAIIAN	12%	31%	42%	15%	
BLACK OR AFRICAN AMERICA	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	7%	7%	7%	7%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEARNER	56%	35%	9%	1%	91
ECONOMICALLY DISADVANT	29%	48%	21%	2%	

GRADE: 8
READING

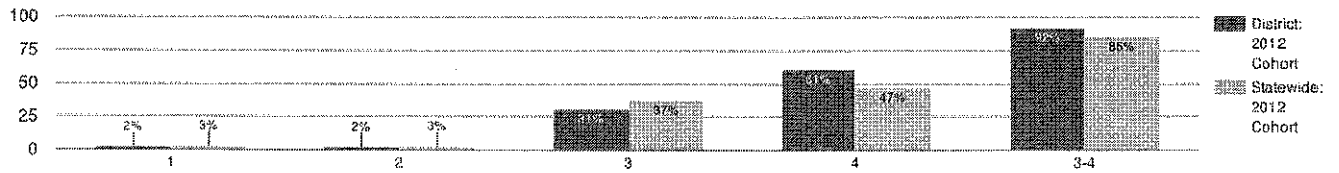
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALASKA	7%	7%	7%	7%	
ASIAN OR NATIVE HAWAIIAN	19%	39%	34%	8%	
BLACK OR AFRICAN AMERICA	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	7%	7%	7%	7%	
STUDENTS WITH DISABILITIES	59%	33%	8%	1%	98
ENGLISH LANGUAGE LEARNER	78%	19%	3%	1%	89
ECONOMICALLY DISADVANT	36%	42%	21%	1%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALASKA	7%	7%	7%	7%	

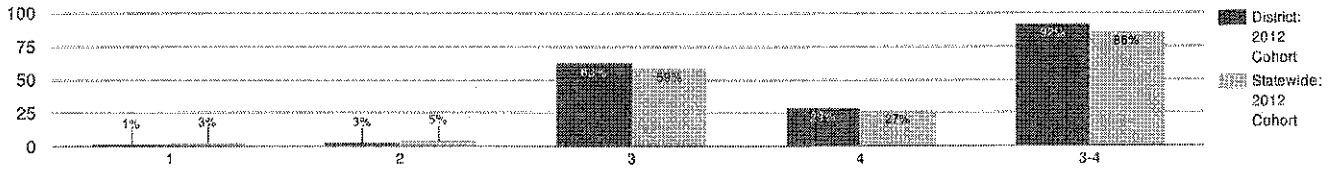
ASIAN OR NATIVE HAWAIIAN	18%	30%	33%	19%	
BLACK OR AFRICAN AMERICAN	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	14%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	1%	1%	1%	1%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARNER	72%	21%	6%	1%	94
ECONOMICALLY DISADVANT.	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



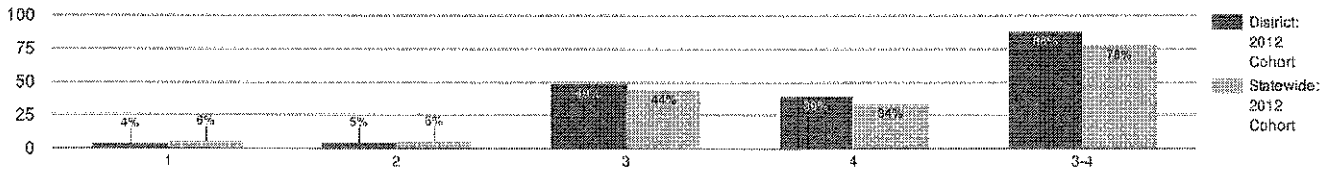
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,019	92%	17	2%	17	2%	315	31%	622	61%
GENERAL EDUCATION	887	95%	7	1%	6	1%	239	27%	603	68%
STUDENTS WITH DISABILITIES	132	72%	10	8%	11	8%	76	58%	19	14%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	60	97%	1	2%	1	2%	33	55%	25	42%
HISPANIC OR LATINO	137	88%	4	3%	5	4%	49	36%	72	53%
WHITE	759	92%	11	1%	11	1%	220	29%	477	63%
MULTIRACIAL	4	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	63	97%	1	2%	0	0%	13	21%	48	76%
FEMALE	503	96%	2	0%	3	1%	156	31%	327	65%
MALE	516	88%	15	3%	14	3%	159	31%	295	57%
NON-ENGLISH LANGUAGE LEARNERS	1,016	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	204	84%	6	3%	6	3%	79	39%	92	45%
NOT ECONOMICALLY DISADVANTAGED	815	94%	11	1%	11	1%	236	29%	530	65%
NOT MIGRANT	1,019	92%	17	2%	17	2%	315	31%	622	61%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



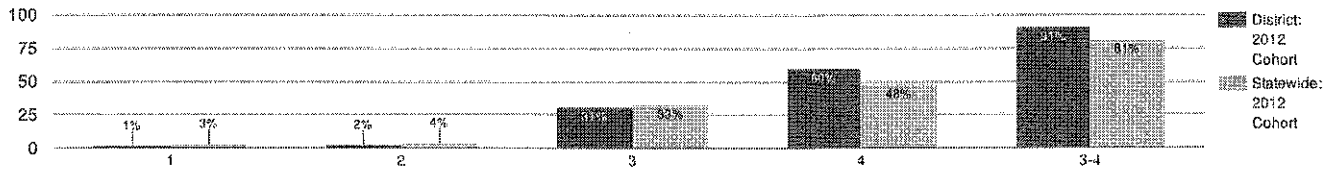
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,019	92%	9	1%	33	3%	644	63%	296	29%
GENERAL EDUCATION	887	97%	5	1%	7	1%	565	64%	291	30%
STUDENTS WITH DISABILITIES	132	64%	4	3%	26	20%	79	60%	5	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	0%	-	-	-	-	-	-	-	-
BLACK OR AMERICAN AMERICAN	60	93%	0	0%	4	7%	47	78%	9	15%
HISPANIC OR LATINO	137	89%	1	1%	6	4%	97	71%	25	18%
WHITE	759	92%	7	1%	23	3%	474	62%	227	30%
MULTIRACIAL	4	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	63	97%	1	2%	0	0%	26	41%	35	56%
FEMALE	503	95%	2	0%	15	3%	316	63%	161	32%
MALE	516	90%	7	1%	18	3%	328	64%	135	26%
NON-ENGLISH LANGUAGE LEARNERS	1,016	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	204	84%	6	3%	10	5%	138	68%	34	17%
NOT ECONOMICALLY DISADVANTAGED	815	94%	3	0%	23	3%	506	62%	262	32%
NOT MIGRANT	1,019	92%	9	1%	33	3%	644	63%	296	29%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



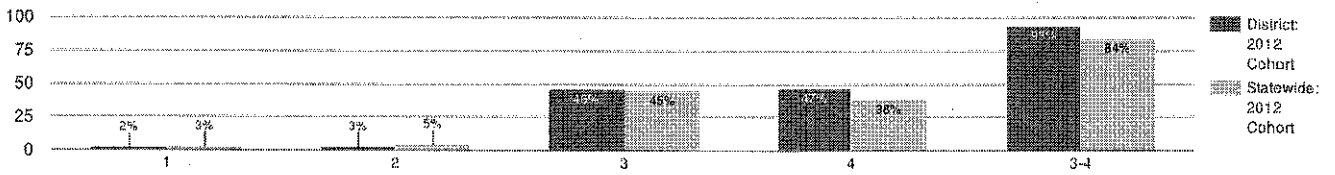
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,019	88%	43	4%	51	5%	496	49%	398	39%
GENERAL EDUCATION	867	93%	18	2%	26	3%	438	49%	386	44%
STUDENTS WITH DISABILITIES	132	53%	25	19%	25	19%	58	44%	12	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	60	85%	4	7%	4	7%	35	58%	16	27%
HISPANIC OR LATINO	137	81%	7	5%	12	9%	70	51%	41	30%
WHITE	759	89%	32	4%	33	4%	376	50%	298	39%
MULTIRACIAL	4	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	63	92%	0	0%	2	3%	15	24%	43	68%
FEMALE	503	90%	17	3%	23	5%	250	50%	202	40%
MALE	516	86%	26	5%	28	5%	246	48%	196	38%
NON-ENGLISH LANGUAGE LEARNERS	1,016	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	204	74%	21	10%	18	9%	97	48%	54	26%
NOT ECONOMICALLY DISADVANTAGED	815	91%	22	3%	33	4%	399	49%	344	42%
NOT MIGRANT	1,019	88%	43	4%	51	5%	496	49%	398	39%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	1019	91%	11	1%	22	2%	316	31%	613	60%
GENERAL EDUCATION	887	95%	1	0%	6	1%	258	29%	588	66%
STUDENTS WITH DISABILITIES	132	67%	10	8%	16	12%	63	48%	25	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	-%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	60	97%	0	0%	1	2%	29	48%	29	48%
HISPANIC OR LATINO	137	89%	3	2%	4	3%	52	38%	70	51%
WHITE	759	91%	8	1%	16	2%	223	29%	465	61%
MULTIRACIAL	4	-%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	63	97%	0	0%	1	2%	12	19%	49	78%
FEMALE	503	94%	3	1%	9	2%	180	36%	294	58%
MALE	516	88%	8	2%	13	3%	136	26%	319	62%
NON-ENGLISH LANGUAGE LEARNERS	1016	-%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	204	82%	6	3%	7	3%	81	40%	86	42%
NOT ECONOMICALLY DISADVANTAGED	815	93%	5	1%	15	2%	235	29%	527	65%
NOT MIGRANT	1019	91%	11	1%	22	2%	316	31%	613	60%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,019	93%	19	2%	30	3%	471	46%	477	47%
GENERAL EDUCATION	887	97%	4	0%	13	1%	393	44%	465	52%
STUDENTS WITH DISABILITIES	132	68%	15	11%	17	13%	78	59%	12	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	60	92%	0	0%	4	7%	40	67%	15	25%
HISPANIC OR LATINO	137	88%	4	3%	5	4%	73	53%	48	35%
WHITE	759	94%	14	2%	20	3%	337	44%	374	49%
MULTIRACIAL	4	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	63	97%	1	2%	1	2%	21	33%	40	63%
FEMALE	503	95%	3	1%	13	3%	245	49%	232	46%
MALE	516	91%	16	3%	17	3%	226	44%	245	47%
NON-ENGLISH LANGUAGE LEARNERS	1,016	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	204	84%	8	4%	16	8%	105	51%	66	32%
NOT ECONOMICALLY DISADVANTAGED	815	95%	11	1%	14	2%	366	45%	411	50%
NOT MIGRANT	1,019	93%	19	2%	30	3%	471	46%	477	47%

COMPREHENSIVE ENGLISH REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	75	60	80%	47	63%	5	7%
GENERAL EDUCATION	49	43	88%	35	71%	4	8%
STUDENTS WITH DISABILITIES	26	17	65%	12	46%	1	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	4	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	8	-	-	-	-	-	-
HISPANIC OR LATINO	21	17	81%	11	52%	0	0%
WHITE	42	33	79%	28	67%	5	12%
SMALL GROUP TOTAL	12	10	83%	8	67%	0	0%
FEMALE	26	22	85%	21	81%	1	4%
MALE	49	38	78%	26	53%	4	8%
NON-ENGLISH LANGUAGE LEARNERS	73	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	25	17	68%	12	48%	1	4%
NOT ECONOMICALLY DISADVANTAGED	50	43	86%	35	70%	4	8%
NOT MIGRANT	75	60	80%	47	63%	5	7%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	937	43	5%	20	2%	123	13%	134	14%	617	66%
GENERAL EDUCATION	822	20	2%	7	1%	89	11%	118	14%	588	72%
STUDENTS WITH DISABILITIES	115	23	20%	13	11%	34	30%	16	14%	29	25%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	57	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	67	4	6%	0	0%	17	25%	11	16%	35	52%
HISPANIC OR LATINO	124	7	6%	7	6%	25	20%	14	11%	71	57%
WHITE	685	31	5%	13	2%	76	11%	101	15%	464	68%
MULTIRACIAL	3	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	61	1	2%	0	0%	5	8%	8	13%	47	77%
FEMALE	468	14	3%	6	1%	52	11%	75	16%	321	69%
MALE	469	29	6%	14	3%	71	15%	59	13%	296	63%
NON-ENGLISH LANGUAGE LEARNERS	932	42	5%	20	2%	120	13%	133	14%	617	66%
ENGLISH LANGUAGE LEARNERS	5	1	20%	0	0%	3	60%	1	20%	0	0%
ECONOMICALLY DISADVANTAGED	195	20	10%	9	5%	49	25%	37	19%	80	41%
NOT ECONOMICALLY DISADVANTAGED	742	23	3%	11	1%	74	10%	97	13%	537	72%
NOT MIGRANT	937	43	5%	20	2%	123	13%	134	14%	617	66%

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	34	28	82%	18	53%	0	0%
GENERAL EDUCATION	23	18	78%	13	57%	0	0%
STUDENTS WITH DISABILITIES	11	10	91%	5	45%	0	0%
BLACK OR AFRICAN AMERICAN	9	6	67%	4	44%	0	0%
HISPANIC OR LATINO	7	6	86%	3	43%	0	0%
WHITE	18	16	89%	11	61%	0	0%
FEMALE	13	11	85%	6	46%	0	0%
MALE	21	17	81%	12	57%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	34	28	82%	18	53%	0	0%
ECONOMICALLY DISADVANTAGED	16	13	81%	7	44%	0	0%
NOT ECONOMICALLY DISADVANTAGED	18	15	83%	11	61%	0	0%
NOT MIGRANT	34	28	82%	18	53%	0	0%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	19	15	79%	7	37%	2	11%
GENERAL EDUCATION	19	15	79%	7	37%	2	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
HISPANIC OR LATINO	3	-	-	-	-	-	-
WHITE	13	12	92%	5	38%	1	8%
SMALL GROUP TOTAL	6	3	50%	2	33%	1	17%
FEMALE	9	8	89%	4	44%	1	11%
MALE	10	7	70%	3	30%	1	10%
NON-ENGLISH LANGUAGE LEARNERS	19	15	79%	7	37%	2	11%
ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	15	-	-	-	-	-	-
NOT MIGRANT	19	15	79%	7	37%	2	11%

ALGEBRA 2/TRIGONOMETRY REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	568	454	80%	358	63%	111	20%
GENERAL EDUCATION	558	445	80%	354	63%	111	20%
STUDENTS WITH DISABILITIES	10	9	90%	4	40%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	61	53	87%	46	75%	30	49%
BLACK OR AFRICAN AMERICAN	24	-	-	-	-	-	-
HISPANIC OR LATINO	58	44	76%	35	60%	11	19%
WHITE	423	340	80%	263	62%	66	16%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	26	17	65%	14	54%	4	15%
FEMALE	308	252	82%	197	64%	73	24%
MALE	260	202	78%	161	62%	38	15%
NON-ENGLISH LANGUAGE LEARNERS	566	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	74	49	66%	39	53%	10	14%
NOT ECONOMICALLY DISADVANTAGED	494	405	82%	319	65%	101	20%
NOT MIGRANT	568	454	80%	358	63%	111	20%

ALGEBRA I (COMMON CORE) ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	1,150	53	5%	113	10%	584	51%	234	20%	166	14%
GENERAL EDUCATION	959	20	2%	71	7%	477	50%	227	24%	164	17%
STUDENTS WITH DISABILITIES	191	33	17%	42	22%	107	56%	7	4%	2	1%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	59	0	0%	0	0%	23	39%	13	22%	23	39%
BLACK OR AFRICAN AMERICAN	100	8	8%	11	11%	56	56%	17	17%	8	8%
HISPANIC OR LATINO	170	10	6%	25	15%	89	52%	32	19%	14	8%
WHITE	812	34	4%	77	9%	411	51%	170	21%	120	15%
MULTIRACIAL	8	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	1	11%	0	0%	5	56%	2	22%	1	11%
FEMALE	560	22	4%	58	10%	278	50%	121	22%	81	14%
MALE	590	31	5%	55	9%	306	52%	113	19%	85	14%
NON-ENGLISH LANGUAGE LEARNERS	1,142	53	5%	112	10%	579	51%	233	20%	165	14%
ENGLISH LANGUAGE LEARNERS	8	0	0%	1	13%	5	63%	1	13%	1	13%
ECONOMICALLY DISADVANTAGED	283	26	9%	38	13%	167	59%	41	14%	11	4%
NOT ECONOMICALLY DISADVANTAGED	867	27	3%	75	9%	417	48%	193	22%	155	18%
NOT MIGRANT	1,150	53	5%	113	10%	584	51%	234	20%	166	14%

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	625	21	3%	72	12%	345	55%	80	13%	107	17%
GENERAL EDUCATION	608	19	3%	71	12%	334	55%	78	13%	106	17%
STUDENTS WITH DISABILITIES	17	2	12%	1	6%	11	65%	2	12%	1	6%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	53	0	0%	4	8%	14	26%	10	19%	25	47%
BLACK OR AFRICAN AMERICAN	25	1	4%	5	20%	14	56%	1	4%	4	16%
HISPANIC OR LATINO	59	3	5%	17	29%	31	53%	4	7%	4	7%
WHITE	481	16	3%	45	9%	285	59%	65	14%	70	15%
MULTIRACIAL	6	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	1	14%	1	14%	1	14%	0	0%	4	57%
FEMALE	346	16	5%	41	12%	185	53%	41	12%	63	18%
MALE	279	5	2%	31	11%	160	57%	39	14%	44	16%
NON-ENGLISH LANGUAGE LEARNERS	624	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	103	4	4%	17	17%	57	55%	15	15%	10	10%
NOT ECONOMICALLY DISADVANTAGED	522	17	3%	55	11%	288	55%	65	12%	97	19%
NOT MIGRANT	625	21	3%	72	12%	345	55%	80	13%	107	17%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	467	14	3%	30	6%	209	45%	157	34%	57	12%
GENERAL EDUCATION	456	13	3%	30	7%	204	45%	152	33%	57	13%
STUDENTS WITH DISABILITIES	11	1	9%	0	0%	5	45%	5	45%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	52	0	0%	3	6%	15	29%	16	31%	18	35%
BLACK OR AFRICAN AMERICAN	21	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	47	4	9%	3	6%	19	40%	17	36%	4	9%
WHITE	346	8	2%	21	6%	166	48%	116	34%	35	10%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	22	2	9%	3	14%	9	41%	8	36%	0	0%
FEMALE	257	7	3%	16	6%	121	47%	76	30%	37	14%
MALE	210	7	3%	14	7%	88	42%	81	39%	20	10%
NON-ENGLISH LANGUAGE LEARNERS	466	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	60	3	5%	11	18%	27	45%	17	28%	2	3%
NOT ECONOMICALLY DISADVANTAGED	407	11	3%	19	5%	182	45%	140	34%	55	14%
NOT MIGRANT	467	14	3%	30	6%	209	45%	157	34%	57	12%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1,180	1,079	91%	951	81%	446	38%
GENERAL EDUCATION	960	918	96%	845	88%	431	45%
STUDENTS WITH DISABILITIES	220	161	73%	106	48%	15	7%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	67	65	97%	63	94%	48	67%
BLACK OR AFRICAN AMERICAN	94	85	90%	68	72%	21	22%
HISPANIC OR LATINO	153	133	87%	110	72%	43	28%
WHITE	858	788	92%	703	82%	334	39%
MULTIRACIAL	8	8	100%	7	88%	3	38%
FEMALE	684	538	79%	471	69%	199	34%
MALE	596	541	91%	480	81%	247	41%
NON-ENGLISH LANGUAGE LEARNERS	1,175	1,075	91%	949	81%	446	38%
ENGLISH LANGUAGE LEARNERS	5	4	80%	2	40%	0	0%
ECONOMICALLY DISADVANTAGED	290	246	85%	192	66%	62	21%
NOT ECONOMICALLY DISADVANTAGED	890	833	94%	759	85%	384	43%
NOT MIGRANT	1,180	1,079	91%	951	81%	446	38%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	962	929	97%	887	92%	611	64%
GENERAL EDUCATION	825	815	99%	793	96%	582	71%
STUDENTS WITH DISABILITIES	137	114	83%	94	69%	29	21%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	57	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	69	65	94%	61	88%	29	42%
HISPANIC OR LATINO	127	117	92%	110	87%	63	50%
WHITE	706	688	97%	659	93%	469	66%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	60	59	98%	57	95%	50	83%
FEMALE	477	461	97%	441	92%	285	60%
MALE	485	468	96%	446	92%	326	67%
NON-ENGLISH LANGUAGE LEARNERS	958	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	198	186	94%	165	83%	74	37%
NOT ECONOMICALLY DISADVANTAGED	764	743	97%	722	95%	537	70%
NOT MIGRANT	962	929	97%	887	92%	611	64%

LIVING ENVIRONMENT REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1,040	985	95%	884	85%	351	34%
GENERAL EDUCATION	839	823	98%	777	93%	341	41%
STUDENTS WITH DISABILITIES	201	162	81%	107	53%	10	5%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	57	55	96%	50	88%	36	63%
BLACK OR AFRICAN AMERICAN	88	81	92%	65	74%	10	15%
HISPANIC OR LATINO	157	145	92%	128	82%	34	22%
WHITE	729	695	95%	633	87%	264	36%
MULTIRACIAL	7	-	-	-	-	-	-
SMALL GROUP TOTAL	9	9	100%	8	89%	4	44%
FEMALE	548	525	96%	466	85%	181	33%
MALE	492	460	93%	418	85%	170	35%
NON-ENGLISH LANGUAGE LEARNERS	1,036	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	280	255	91%	211	75%	57	20%
NOT ECONOMICALLY DISADVANTAGED	760	730	96%	673	89%	294	39%
NOT MIGRANT	1,040	985	95%	884	85%	351	34%

PHYSICAL SETTING/EARTH SCIENCE REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	915	846	92%	760	83%	384	42%
GENERAL EDUCATION	773	744	96%	686	89%	370	48%
STUDENTS WITH DISABILITIES	142	102	72%	74	52%	14	10%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	46	44	96%	43	93%	31	67%
BLACK OR AFRICAN AMERICAN	57	49	86%	42	74%	12	21%
HISPANIC OR LATINO	119	104	87%	87	73%	36	30%
WHITE	666	643	94%	582	85%	303	44%
MULTIRACIAL	6	-	-	-	-	-	-
SMALL GROUP TOTAL	7	6	86%	6	86%	2	29%
FEMALE	447	413	92%	369	83%	171	38%
MALE	468	433	93%	391	84%	213	46%
NON-ENGLISH LANGUAGE LEARNERS	911	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	191	165	86%	138	70%	46	24%
NOT ECONOMICALLY DISADVANTAGED	724	681	94%	627	87%	338	47%
NOT MIGRANT	915	846	92%	760	83%	384	42%

PHYSICAL SETTING/CHEMISTRY
REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	522	518	99%	485	93%	168	32%
GENERAL EDUCATION	515	511	99%	478	93%	167	32%
STUDENTS WITH DISABILITIES	7	7	100%	7	100%	1	14%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	56	56	100%	54	96%	81	55%
BLACK OR AFRICAN AMERICAN	29	-	-	-	-	-	-
HISPANIC OR LATINO	56	55	98%	48	86%	17	30%
WHITE	380	377	99%	358	94%	110	29%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	30	30	100%	25	83%	10	33%
FEMALE	275	274	100%	251	91%	93	34%
MALE	247	244	99%	234	95%	75	30%
NON-ENGLISH LANGUAGE LEARNERS	522	518	99%	485	93%	168	32%
ECONOMICALLY DISADVANTAGED	65	64	98%	57	88%	23	35%
NOT ECONOMICALLY DISADVANTAGED	457	454	99%	428	94%	145	32%
NOT MIGRANT	522	518	99%	485	93%	168	32%

PHYSICAL SETTING/PHYSICS
REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	211	205	97%	191	91%	85	40%
GENERAL EDUCATION	208	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	26	24	92%	21	81%	13	50%
BLACK OR AFRICAN AMERICAN	11	10	91%	9	82%	4	36%
HISPANIC OR LATINO	15	14	93%	13	87%	6	40%
WHITE	159	157	99%	148	93%	62	39%
FEMALE	94	92	98%	85	90%	40	43%
MALE	117	113	97%	106	91%	45	38%
NON-ENGLISH LANGUAGE LEARNERS	211	205	97%	191	91%	85	40%
ECONOMICALLY DISADVANTAGED	14	13	93%	11	79%	3	21%
NOT ECONOMICALLY DISADVANTAGED	197	192	97%	180	91%	82	42%
NOT MIGRANT	211	205	97%	191	91%	85	40%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	6	83%	0	1	4	1
GRADE 3 MATH	6	83%	0	1	5	0
GRADE 4 ELA	10	80%	1	1	8	0
GRADE 4 MATH	10	60%	1	3	6	0
GRADE 4 SCIENCE	10	70%	1	2	7	0
GRADE 5 ELA	7	86%	0	1	5	1
GRADE 5 MATH	7	71%	0	2	5	0
GRADE 6 ELA	16	75%	0	4	11	1
GRADE 6 MATH	16	81%	2	1	11	2
GRADE 7 ELA	8	100%	0	0	6	2
GRADE 7 MATH	8	63%	0	3	4	1
GRADE 8 ELA	4	_%	-	-	-	-
GRADE 8 MATH	4	_%	-	-	-	-
GRADE 8 SCIENCE	4	_%	-	-	-	-
SECONDARY LEVEL ELA	8	75%	0	2	5	1
SECONDARY LEVEL MATH	8	75%	0	2	6	0
SECONDARY LEVEL SCIENCE	7	86%	0	1	2	4
SECONDARY LEVEL SOCIAL STUDIES	7	86%	0	1	5	1

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	18	0%	11%	6%	61%	22%
GENERAL EDUCATION	15	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	18	0%	6%	33%	44%	17%
GENERAL EDUCATION	17	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	10	0%	0%	20%	30%	50%
GENERAL EDUCATION	8	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	12	8%	25%	17%	33%	17%
GENERAL EDUCATION	7	14%	29%	14%	14%	29%
STUDENTS WITH DISABILITIES	5	0%	20%	20%	60%	0%

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	20%	0%	40%	40%
GENERAL EDUCATION	5	0%	20%	0%	40%	40%

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	20%	40%	0%	40%
GENERAL EDUCATION	3	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	40%	20%	20%	20%

GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	14%	29%	14%	29%	14%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	40%	20%	0%	20%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	13%	38%	38%	13%	0%
GENERAL EDUCATION	8	13%	38%	38%	13%	0%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	13%	25%	25%	38%	0%
GENERAL EDUCATION	8	13%	25%	25%	38%	0%

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	20%	40%	0%	40%
GENERAL EDUCATION	5	0%	20%	40%	0%	40%

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI - EAMO OR SAFE HARBOR TARGET	ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET

ALL STUDENTS	NO	NO	10,247*	58%*	YES	2,817	118	102	102
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	573*	77%*	YES	197	96	80	80
HISPANIC OR LATINO	NO	NO	4,517*	68%*	YES	485	95	87	87
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	NO	NO	527*	90%*	YES	212	156	119	119
WHITE	NO	NO	7,511*	52%*	YES	1,885	122	116	116
MULTIRACIAL	NO	NO	114*	57%*	YES	37	119	88	88
STUDENTS WITH DISABILITIES	NO	NO	1,793*	52%*	NO	450†	50†	68	61
LIMITED ENGLISH PROFICIENT	NO	NO	72*	89%*	YES	58*	50	62	20
ECONOMICALLY DISADVANTAGED	NO	NO	2,696*	59%*	YES	766	89	89	88

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	10,242*	58%*	2,816	118
NOT BLACK OR AFRICAN AMERICAN	9,674*	57%*	2,620	120
NOT HISPANIC OR LATINO	6,730*	56%*	2,332	123
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	9,720*	56%*	2,605	115
NOT WHITE	2,736*	74%*	932	111
NOT MULTIRACIAL	10,139*	58%*	2,780	118
GENERAL EDUCATION	8,484*	59%*	2,388	131
ENGLISH PROFICIENT	10,175*	58%*	2,795	119
NOT ECONOMICALLY DISADVANTAGED	7,551*	58%*	2,051	129
MALE	5,799*	59%*	1,499	108
FEMALE	4,948*	57%*	1,318	131
MIGRANT	0	—	0	—
NOT MIGRANT	10,247*	58%*	2,817	118

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 * The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 * This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI - EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	10,246*	53%*	YES	2,664	130	99	99
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	574*	67%*	YES	179	95	75	75
HISPANIC OR LATINO	NO	NO	1,522*	61%*	YES	449	106	86	86
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	NO	NO	526*	88%*	YES	209	170	130	130
WHITE	NO	NO	7,505*	48%*	YES	1,794	134	112	112
MULTIRACIAL	NO	NO	114*	50%*	YES	32	116	80	80
STUDENTS WITH DISABILITIES	NO	NO	1,792*	45%*	NO	407†	65†	69	69
LIMITED ENGLISH PROFICIENT	NO	NO	72*	72%*	YES	56*	89	64	20
ECONOMICALLY DISADVANTAGED	NO	NO	2,692*	50%*	YES	675	99	87	87

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	10,241*	53%*	2,663	129
NOT BLACK OR AFRICAN AMERICAN	9,672*	53%*	2,485	132
NOT HISPANIC OR LATINO	8,724*	52%*	2,215	134
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	9,720*	52%*	2,455	126
NOT WHITE	2,741*	67%*	870	120
NOT MULTIRACIAL	10,132*	53%*	2,632	130
GENERAL EDUCATION	8,454*	55%*	2,278	141
ENGLISH PROFICIENT	10,174*	53%*	2,640	130
NOT ECONOMICALLY DISADVANTAGED	7,554*	55%*	1,989	140
MALE	5,287*	55%*	1,422	130
FEMALE	4,949*	52%*	1,242	129
MIGRANT	0	—	0	—
NOT MIGRANT	10,246*	53%*	2,664	130

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 * The percentage of students tested in the current year fall below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 90%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI -- FAIMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	NO	3,425*	60%*	YES	979	183	183	183
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	188*	72%*	YES	61	164	163	163
HISPANIC OR LATINO	NO	NO	504*	65%*	YES	157	177	170	170
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	YES	YES	175*	85%*	YES	57	189	178	178
WHITE	NO	NO	2,523*	56%*	NO	695	185	190	189
MULTIRACIAL	—	—	17	—	—	8	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	609*	52%*	YES	148†	149†	162	146
LIMITED ENGLISH PROFICIENT	—	—	12	—	—	8	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	874*	56%*	NO	232	167	173	173

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	3,422*	60%*	978	183
NOT BLACK OR AFRICAN AMERICAN	3,237*	59%*	918	184
NOT HISPANIC OR LATINO	2,921*	59%*	822	184
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	3,250*	58%*	922	183
NOT WHITE	902*	70%*	284	177
NOT MULTIRACIAL	3,393*	60%*	971	183
GENERAL EDUCATION	2,816*	61%*	835	189
ENGLISH PROFICIENT	3,403*	60%*	971	183
NOT ECONOMICALLY DISADVANTAGED	2,651*	61%*	747	188
MALE	1,758*	61%*	544	180
FEMALE	1,667*	58%*	435	187
MIGRANT	0	—	0	—
NOT MIGRANT	3,425*	60%*	979	183

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 *The percentage of students tested in the current year fall below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH PI -- EAMO OR SAFE GRADERS WITH VALID TEST SCORES	HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	1,021	99%	YES	983	180	471	171
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	63	100%	YES	58	174	145	145
HISPANIC OR LATINO	YES	YES	142	99%	YES	131	174	151	151
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	YES	YES	62	100%	YES	59	188	169	169
WHITE	YES	YES	751	99%	YES	731	180	179	177
MULTIRACIAL	—	—	3	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	139	95%	NO	145†	124†	125	125
LIMITED ENGLISH PROFICIENT	—	—	3	—	—	2	—	—	—
ECONOMICALLY DISADVANTAGED	YES	YES	210	99%	YES	193	162	154	153

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,021	99%	982	180
NOT BLACK OR AFRICAN AMERICAN	958	99%	925	180
NOT HISPANIC OR LATINO	879	99%	852	180
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	959	99%	924	179
NOT WHITE	270	99%	252	177
NOT MULTIRACIAL	1,018	99%	980	179
GENERAL EDUCATION	882	100%	851	188
ENGLISH PROFICIENT	1,018	99%	981	180
NOT ECONOMICALLY DISADVANTAGED	811	99%	790	184
MALE	515	99%	496	172
FEMALE	506	99%	487	187
MIGRANT	0	—	0	—
NOT MIGRANT	1,021	99%	983	180

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI - EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	1,021	99%	NO	983	144	156	153
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	63	100%	YES	58	128	125	125
HISPANIC OR LATINO	NO	YES	142	98%	NO	131	131	133	133
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	YES	YES	62	100%	YES	59	168	164	164
WHITE	NO	YES	751	99%	NO	731	145	166	155
MULTIRACIAL	—	—	3	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	139	95%	NO	145†	85†	116	104
LIMITED ENGLISH PROFICIENT	—	—	3	—	—	2	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	210	98%	NO	193	122	138	127

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,021	99%	982	144
NOT BLACK OR AFRICAN AMERICAN	958	99%	925	145
NOT HISPANIC OR LATINO	879	99%	852	146
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	959	99%	924	142
NOT WHITE	270	99%	252	139
NOT MULTIRACIAL	1,018	99%	960	144
GENERAL EDUCATION	882	100%	851	153
ENGLISH PROFICIENT	1,018	99%	981	146
NOT ECONOMICALLY DISADVANTAGED	811	100%	790	149
MALE	515	99%	496	139
FEMALE	506	100%	487	149
MIGRANT	0	—	0	—
NOT MIGRANT	1,021	99%	983	144

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/MIDDLE-LEVEL ELA PI	ELEMENTARY/MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	118	100	180	144	143
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	96	95	174	128	123
HISPANIC OR LATINO	95	106	174	131	127
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	156	170	188	168	171
WHITE	122	134	180	145	145
MULTIRACIAL	119	116	—	—	118
STUDENTS WITH DISABILITIES	80	65	124	85	81
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	89	99	162	122	118

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	NO
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	1085	85%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	5	—	—	—
BLACK OR AFRICAN AMERICAN	YES	62	81%	80%	80%
HISPANIC OR LATINO	YES	110	77%	80%	76%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	YES	64	86%	80%	80%
WHITE	YES	843	87%	80%	80%
MULTIRACIAL	—	1	—	—	—
STUDENTS WITH DISABILITIES	NO	164 †	58% †	80%	64%
LIMITED ENGLISH PROFICIENT	—	6	—	—	—
ECONOMICALLY DISADVANTAGED	NO	216	72%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION	2016 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	1,022	90%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	YES	62	90%	80%	80%
HISPANIC OR LATINO	YES	102	81%	80%	80%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	YES	50	94%	80%	80%
WHITE	YES	807	91%	80%	80%
MULTIRACIAL	—	1	—	—	—
STUDENTS WITH DISABILITIES	NO	155 †	71% †	80%	74%
LIMITED ENGLISH PROFICIENT	—	6	—	—	—
ECONOMICALLY DISADVANTAGED	YES	180	83%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,080	85%	1,022	90%
NOT BLACK OR AFRICAN AMERICAN	1,023	86%	960	90%
NOT HISPANIC OR LATINO	975	86%	920	91%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	1,021	85%	972	90%
NOT WHITE	242	81%	215	87%
NOT MULTIRACIAL	1,084	85%	1,021	90%
GENERAL EDUCATION	928	90%	872	94%
ENGLISH PROFICIENT	1,079	86%	1,016	91%
NOT ECONOMICALLY DISADVANTAGED	869	89%	842	92%
MALE	589	81%	519	88%
FEMALE	496	91%	503	92%
MIGRANT	0	—	0	—
NOT MIGRANT	1,085	85%	1,022	90%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

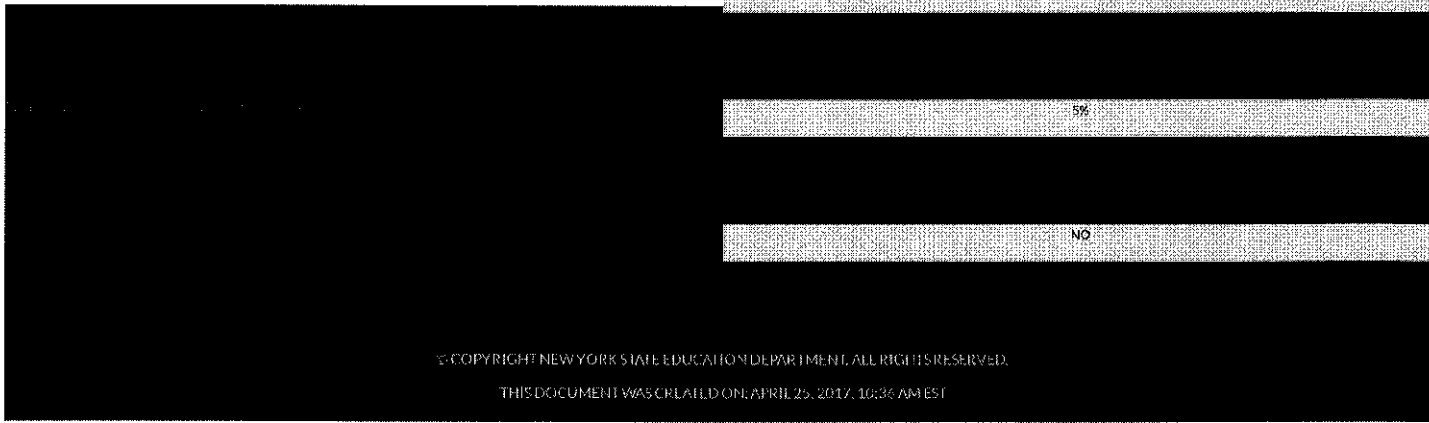
Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT) 39%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE) 32%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT) 1%



5%

NO

GLOSSARY OF TERMS - REPORT CARDS DATA

2-YEAR Institutions

A postsecondary institution that offers programs of at least 2 but less than 4 years duration. This includes occupational and vocational schools with programs of at least 1800 hours and academic institutions with programs of less than 4 years. This does not include bachelor's degree-granting institutions where the baccalaureate program can be completed in 3 years.

4-YEAR/GRAD Institutions

A postsecondary institution that offers programs of at least 4 years duration or one that offers programs at or above the baccalaureate level. This includes schools that offer post baccalaureate certificates only or those that offer graduate programs only. This also includes free-standing medical, law or other first-professional schools.

Alternative High School Equivalency Preparation Program (AHSEPP)

A program of preparation for the High School Equivalency Examination for students 16 to 19 years old as described in Section 100.7(h) of the Regulations of the Commissioner of Education. The number of enrolled students used as the denominator for determining the percentage of students who entered an AHSEPP is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Attendance Rate

Annual Attendance Rate is determined by dividing the school's (or district's) total actual attendance by the total possible attendance for a school year. A school's (or district's) actual attendance is the sum of the number of students in attendance on each day the school (or district's schools) was open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day the school (or schools) was open during the school year. The state's Annual Attendance Rate is a weighted average of all district-level attendance rates. Attendance data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Average Class Size

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

Completers

Completers are students with a local diploma with or without Regents endorsement or with an Individualized Education Diploma (IEP).

Core Classes

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages.

Disability Status

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Dropouts

Dropouts are students in grades 7-12 and ungraded secondary students whose last enrollment record indicated they dropped out of school. The number of enrolled students used as the denominator for determining the percentage of students who dropped out is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations. These students are also referred to as Limited English Proficient (LEP).

First-Professional

A student enrolled in any of the following degree programs: Chiropractic (D.C. or D.C.M.), Dentistry (D.D.S. or D.M.D.), Law (L.L.B., J.D.), Medicine (M.D.), Optometry (O.D.), Osteopathic Medicine (D.O.), Pharmacy (Pharm.D.), Podiatry (D.P.M., D.P., or Pod.D.), Theology (M.Div., M.H.L., B.D., or Ordination), Veterinary Medicine (D.V.M.), Audiology, (Au.D.), Nursing Practice (D.N.P.), and Physical Therapy (D.P.N.)

First-Time

An entering freshman who has never attended any college (or other postsecondary institution), aside from college credits earned in high school. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

Free and Reduced-Price Lunch (FRPL)

Eligible for Free Lunch and Eligible for Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

Full-Time

Undergraduate: A student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 or more contact hours a week each term. Graduate: A student enrolled for 9 or more semester credits, 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full-time by the institution. First-Professional: As defined by the institution.

Full-Time Equivalent

Full-Time Equivalent is calculated as follows:

- Undergraduates: Full-Time + 1/3 Part-Time
- Graduates and First Professionals: Full-Time +.4* Part-Time

Gender

Gender of the student being reported, as identified by the student. In the case of very young transgender students not yet able to advocate for themselves, gender may be identified by the parent or guardian.

Grade Level

Instructional level for the student, as determined by the school district. Pre-Kindergarten counts include half- and full-day students. Students classified by districts as "pre-first" are included in first grade counts. Ungraded students are those assigned to a class that is not organized on the basis of grade grouping and has no standard grade designation. This includes both regular and special classes that have no grade designations. Such a class may contain students of different ages who are identified according to level of performance in one or more areas of instruction, rather than according to grade level or age level. The definition of 'Ungraded' does not include out-of-school youth, preschoolers, or children who are not yet school age. Ungraded Elementary includes ungraded students who are age equivalent to students in Kindergarten through 6th grade. Ungraded Secondary includes ungraded students who are age equivalent to students in 7th through 12th grade.

Graduate Student

A student who holds a bachelor's, first-professional degree, or equivalent, and is taking courses at the post baccalaureate level. These students may or may not be enrolled in graduate programs (not to include students in first-professional programs).

Graduates

Graduates include students who received a local diploma or a local diploma with Regents endorsement (Regents diploma). All students who received a Regents diploma (with or without Advanced Designation or CTE Endorsement) are included in the number of students with Regents diploma.

High School Completers

High school completers are Graduates plus students who received an Individualized Education Diploma (IEP).

Highly Qualified Teachers

To be Highly Qualified, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area or otherwise in accordance with State standards, and show subject matter competency.

In public schools, a teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification.

In charter schools, a teacher is counted as Highly Qualified if the teacher has at least a Bachelor's degree, is certified to teach, and shows subject matter competency. Enabling legislation allows charter school teachers to be employed if they hold any valid teaching certificate. Legislation also permits up to 30 percent, with a maximum of five, whichever is less, plus an additional five teachers of mathematics, science, computer science, technology, or career and technical education, and an additional five teachers of a charter school to be without certification and be considered Highly Qualified if they meet all remaining criteria.

High-poverty and low-poverty schools used for highly qualified teacher categorization are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Statewide "Total Number of Teachers" includes a small number of teachers counted more than once if they were reported in multiple districts.

Independent

Is a private-not-for-profit institution.

National Assessment of Educational Progress (NAEP)

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. The NAEP assessment is administered to a sampling of schools across New York State. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States. As part of a federal requirement, NYSED is publishing these statewide results on NAEP. There are no consequences for schools, teachers, or students based on NAEP results. For more information about NAEP, see the National Center for Education Statistics web site at <http://nces.ed.gov/nationsreportcard/>.

New York State Alternate Assessment (NYSAA)

The New York State Alternate Assessments are administered in English language arts (ELA) and mathematics to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and secondary level. They are administered in science to students with disabilities age equivalent to graded students in grades 4, 8, and secondary level. And they are administered in social studies at the secondary level only. Students identified by their district's Committee on Special Education as eligible to take the New York State Alternate Assessment (NYSAA) may use this assessment to fulfill the participation and performance criteria for elementary/middle- and secondary-level English language arts and mathematics and elementary/middle-level science for accountability.

New York State English as a Second Language Achievement Test (NYSESLAT)

The New York State English as a Second Language Achievement Tests are administered in grades K through 12 to limited English proficient students.

New York State Testing Program (NYSTP)

The New York State Testing Program (NYSTP) assessments are administered annually in English language arts (ELA) and mathematics in grades 3 through 8.

Non-completers

Non-completers is the sum of dropouts and students who entered an Alternative High School Equivalency Preparation Program (AHSEPP). The number of enrolled students used as the denominator for determining the percentage of noncompleters is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Out of Certification

The Percent with No Valid Teaching Certificate is the percent of teachers without a valid teaching certificate.

The Percent Teaching Out of Certification is the percent teaching out of certification on more than an incidental basis (more than one assignment).

The Percent Taught by Teachers Without Appropriate Certification is the percent of all teachers teaching one or more assignments outside of certification.

Part-Time

Undergraduate: A student enrolled for either less than 12 semester or quarter credits, or less than 24 contact hours a week each term. **Graduate:** A student enrolled for less than 9 semester or quarter credits. **First-Professional:** As defined by the institution.

Performance Levels

Descriptors of performance levels for the Grades 3-8 New York State Testing Program Assessments in English language arts (ELA) and Mathematics are available at <http://www.p12.nysed.gov/irs/ela-math/> in the "Scale Score to Performance Level Conversion Charts" section.

Descriptors of performance levels for Grades 4 and 8 Science Tests are available in the Rating Guides at <http://www.p12.nysed.gov/assessment/science/science-ei.html>.

Post-secondary Plans of Completers

Percent of students with Regents or local diplomas who reported their post-graduation plans to be attending college, entering the military, entering into employment, entering adult services, or other known or unknown.

Private Institutions

An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Proprietary

Is a private-for-profit institution.

Public Institutions

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Race/Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Native Hawaiian/Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Recently Arrived LEP Students

Recently arrived LEP students are limited English proficient (LEP) students (including those from Puerto Rico) who on April 1 of the reporting year will have been attending school in the United States for less than one year. These students may use the New York State English as a Second Language Achievement Test (NYSESLAT) in lieu of the 3-8 New York State Testing Program (NYSTP) in English language arts (ELA) to meet the participation requirement for making Adequate Yearly Progress in elementary/middle-level ELA for institutional accountability purposes.

Regents Competency Tests

Annual Regents Competency Test (RCT) results include those from August, January, and June of the reporting year. If a student takes the same RCT multiple times during the reporting year, only the highest score is included in the annual results.

Regents Examinations

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in the annual results.

SUNY

State University of New York

Staff Counts

Principals and assistant principals include full- and part-time. Other professional staff include administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Paraprofessionals include full- and part-time supplementary school personnel.

Suspensions

Student Suspension rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year. Suspension data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Teacher Turnover Rate

Teacher Turnover Rate for a specified school year is the count of teachers in the prior school year who did not return to a teaching position in the district in the current school year expressed as a percentage.

Total Cohort

A secondary-level total cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. For more detailed information on cohort definitions, see the SIRS Manual.

Undergraduate

A student enrolled in a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.

**WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2017-2018**

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$132,000 for 2017-2018), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- Serves over 10,950 enrolled students and is the 8th largest of the over 800 school districts in New York State;
- employs approximately 878 certified teachers, 50 certified and over 1,370 support staff;
- has a total general fund budget of approximately \$221 million (2016-2017);
- has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 252 school vehicles, transporting over 12,033 students approximately 3 million miles per year covering a school district area of approximately 120 square miles, serving 130 different school locations and programs on 750 routes in and out of district.

Superintendent of Schools

José Carrión

Compensation

Annual Salary: \$211,140
Annualized Cost of Benefits: \$ 58,552
Other Compensation: \$ 5,800

Assistant Superintendent for Human Resources and Labor Relations

Dwight Bonk, Ed.D.

Compensation

Annual Salary: \$164,964
Annualized Cost of Benefits : \$ 57,652
Other Compensation: \$ 0

Assistant Superintendent for Compliance and Information Systems

Daren Lolkema

Compensation

Annual Salary: \$159,689
Annualized Cost of Benefits: \$ 58,498
Other Compensation: \$ 0

Assistant Superintendent for Curriculum and Instruction

Michelle Cardwell, Ed.D.

Compensation

Annual Salary: \$161,770
Annualized Cost of Benefits: \$ 56,869
Other Compensation: \$ 0

Administrator	Position	Educational Experience	Annual Salary 2017-2018
Dr. Steven Shuchat	Principal, Van Wyck Junior High School	34 years	\$ 150,885
Dr. Andy McNally	Principal, Fishkill Elementary	30 years	\$ 147,933
Kristen Crandall	Executive Director, Finance & Bus. Development	18 years	\$ 143,367
Ursula Platz	Principal, Brinkerhoff Elementary	22 years	\$ 141,440
Richard Zipp	Executive Director, Special Education	16 years	\$ 140,888
Bonnie King	Principal, John Jay High School	16 years	\$ 138,795
Richard Dominick	Principal, Vassar Road Elementary	23 years	\$ 137,301
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	21 years	\$ 136,057
Sydney Goldstein	Principal, Myers Corners Elementary	15 years	\$ 134,741
David Seipp	Principal, Roy C. Ketcham High School	7 years	\$ 134,334
James Daley	Principal, Sheafe Road Elementary	10 years	\$ 132,915

Property Tax Report Card
132101 - WAPPINGERS CSD

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Official - as of 04/19/2017 09:32 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name: KRISTEN CRANDALL
 Preparer's Telephone Number: 845-298-5000

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	221,199,261	225,181,606	1.80 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	159,426,539	160,936,353	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	159,426,539	160,936,353	0.95 %
F. Permissible Exclusions to the School Tax Levy Limit	4,628,384	2,916,786	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	154,798,155	158,019,567	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	154,798,155	158,019,567	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	11,012	10,935	-0.70 %
Consumer Price Index			1.26 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	84,500	424,000
Assigned Appropriated Fund Balance	5,114,885	5,200,000
Adjusted Unrestricted Fund Balance	8,550,000	8,950,000

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

3.87 %

3.97 %

Equalized Total Assessed Value 3,556,772,426

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,387,900	0.10
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,197,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	6	637,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	85	19,060,700	0.54
13800	SCHOOL DISTRICT	RPTL 408	4	87,747,600	2.47
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,429,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	38,293,900	1.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,224,000	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	10,476,400	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	472	5,664,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	311	6,220,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	120	3,937,380	0.11
41400	CLERGY	RPTL 460	3	4,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	30,661,106	0.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	173,856	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	9,021,552	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	57	5,062,540	0.14
41834	ENHANCED STAR	RPTL 425	865	73,114,211	2.06
41854	BASIC STAR 1999-2000	RPTL 425	5,298	205,859,940	5.79
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,581,800	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	886,940	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	412,500	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	855,000	0.02

Equalized Total Assessed Value 3,556,772,426

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	424,095	0.01
Total Exemptions Exclusive of System Exemptions:				519,850,040	14.62
Total System Exemptions:				0	0.00
Totals:				519,850,040	14.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 400,528,455

NYS - Real Property System
 County of Dutchess
 Town of Fishkill - 1330
 Village of V. Fishkill
 SWIS Code - 133001

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	14	4,595,200	1.15
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.88
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	14.77
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	227,400	0.06
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	12	5,721,300	1.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.35
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	383,250	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	538,125	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	141,535	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,455,250	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	1,347,540	0.34
41834	ENHANCED STAR	RPTL 425	110	8,579,135	2.14
41854	BASIC STAR 1999-2000	RPTL 425	224	8,641,920	2.16
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	62,000	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	365,000	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	36,700	0.01
Total Exemptions Exclusive of System Exemptions:				98,165,055	24.51
Total System Exemptions:				0	0.00
Totals:				98,165,055	24.51

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,645,104,926

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	8,278,800	0.50
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,051,120	1.22
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,155,220	0.07
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.63
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	6.69
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,084,400	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	13,601,500	0.83
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.73
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	304,600	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	28,820,000	1.75
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,293,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	348	4,176,000	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	200	4,000,000	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	66	1,895,138	0.12
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	164,840	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	67	6,539,400	0.40
41804	PERSONS AGE 65 OR OVER	RPTL 467	80	7,210,777	0.44
41834	ENHANCED STAR	RPTL 425	728	60,487,760	3.68
41854	BASIC STAR 1999-2000	RPTL 425	2,225	85,831,920	5.22
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	322,170	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	369,600	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	10	896,791	0.05

Equalized Total Assessed Value 1,645,104,926

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	1,461,850	0.09
Total Exemptions Exclusive of System Exemptions:				388,555,986	23.62
Total System Exemptions:				0	0.00
Totals:				388,555,986	23.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 111,857,345

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	117,900	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	2	312,900	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	996,900	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	440,000	0.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	740,000	0.66
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	30	360,000	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	300,000	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	72,475	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	492,500	0.44
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	652,913	0.58
41834	ENHANCED STAR	RPTL 425	65	5,458,700	4.88
41854	BASIC STAR 1999-2000	RPTL 425	276	10,648,080	9.52
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	66,000	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

411	20,658,368	18.47
0	0	0.00
411	20,658,368	18.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 78,935,027

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	6	2,200,500	2.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.82
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	5	6,279,000	7.95
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	701,500	0.89
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,250,500	1.58
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.45
29500	PERFORMING ARTS BUILDING	RPTL 427	1	512,000	0.65
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	160,000	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	600,500	0.76
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	174,975	0.22
41834	ENHANCED STAR	RPTL 425	38	3,147,800	3.99
41854	BASIC STAR 1999-2000	RPTL 425	88	3,395,040	4.30
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	57,000	0.07
Total Exemptions Exclusive of System Exemptions:				19,736,315	25.00
Total System Exemptions:				0	0.00
Totals:				19,736,315	25.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,276,316,901

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	144,500	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,748,000	0.61
13500	TOWN - GENERALLY	RPTL 406(1)	43	45,446,000	3.56
13800	SCHOOL DISTRICT	RPTL 408	5	26,739,200	2.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	5,076,000	0.40
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,407,000	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	769,500	0.06
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	11	23,663,500	1.85
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,187,000	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	764,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	269	3,203,921	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	198	3,875,775	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	66	1,964,782	0.15
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	44	4,048,838	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	75	5,045,743	0.40
41834	ENHANCED STAR	RPTL 425	570	46,787,424	3.67
41854	BASIC STAR 1999-2000	RPTL 425	2,168	84,606,960	6.63
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	313,900	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	328,500	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	778,185	0.06

Equalized Total Assessed Value 1,276,316,901

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	418,000	0.03
Total Exemptions Exclusive of System Exemptions:			3,506	269,254,228	21.10
Total System Exemptions:			0	0	0.00
Totals:			3,506	269,254,228	21.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 344,214,494

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	449,200	0.13
13650	VG - GENERALLY	RPTL 406(1)	21	5,086,700	1.48
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.86
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,314,475	0.96
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,010,000	1.46
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	3,252,550	0.94
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	560,000	0.16
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	492,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	833,275	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	129,215	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	1,195,087	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	997,648	0.29
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	320,350	0.09
41834	ENHANCED STAR	RPTL 425	131	10,934,674	3.18
41854	BASIC STAR 1999-2000	RPTL 425	376	15,239,100	4.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	120,600	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	85,785	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	295,100	0.09
Total Exemptions Exclusive of System Exemptions:				51,956,014	15.09
Total System Exemptions:				0	0.00
Totals:				51,956,014	15.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,255,088,177

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	12	12,830,255	0.57
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,827,040	1.23
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.93
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,200,000	0.72
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	12,693,600	0.56
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,056,100	0.14
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	273,900	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,901,200	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,100,000	0.09
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,121,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	511	6,021,195	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	375	7,370,331	0.33
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	105	3,217,380	0.14
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	175,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	5,038,160	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	876,500	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	108	9,217,149	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	106	7,444,536	0.33
41806	PERSONS AGE 65 OR OVER	RPTL 467	10	783,429	0.03
41834	ENHANCED STAR	RPTL 425	1,093	88,184,179	3.91
41854	BASIC STAR 1999-2000	RPTL 425	3,956	155,573,965	6.90
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	834,250	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	728,490	0.03

Equalized Total Assessed Value 2,255,088,177

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	123	3,498,245	0.16
Total Exemptions Exclusive of System Exemptions:				468,287,804	20.77
Total System Exemptions:				0	0.00
Totals:				468,287,804	20.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,668,817,751

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	35	12,260,400	0.13
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,572,900	0.02
13100	CO - GENERALLY	RPTL 406(1)	27	21,419,055	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	232	112,697,760	1.17
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13650	VG - GENERALLY	RPTL 406(1)	42	11,962,400	0.12
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	9	1,655,220	0.02
13800	SCHOOL DISTRICT	RPTL 408	28	217,026,200	2.24
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	5,727,000	0.06
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	185,363,100	1.92
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,461,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	13	3,510,300	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	76	104,564,175	1.08
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,056,100	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	5,283,900	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	11	15,292,550	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	7,358,300	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	21	47,257,400	0.49
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	27	14,875,080	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	20	5,681,350	0.06
29500	PERFORMING ARTS BUILDING	RPTL 427	1	512,000	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,717	20,468,366	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,176	23,297,506	0.24
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	373	11,437,905	0.12
41400	CLERGY	RPTL 460	7	10,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	208,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	92	35,864,106	0.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,050,356	0.01

Equalized Total Assessed Value 9,668,817,751

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	342	32,570,276	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	366	27,936,672	0.29
41806	PERSONS AGE 65 OR OVER	RPTL 467	14	1,103,779	0.01
41834	ENHANCED STAR	RPTL 425	3,600	296,693,883	3.07
41854	BASIC STAR 1999-2000	RPTL 425	14,611	569,796,925	5.89
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	24	2,602,650	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	2,337,285	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	817,100	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,023,546	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	1,674,291	0.02
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	855,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	179	6,133,990	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

23,228	1,836,463,810	18.99
0	0	0.00
23,228	1,836,463,810	18.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 6,904,056

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	173,250	2.51
41834	ENHANCED STAR	RPTL 425	1	109,770	1.59
41854	BASIC STAR 1999-2000	RPTL 425	3	151,290	2.19
Total Exemptions Exclusive of System Exemptions:				434,310	6.29
Total System Exemptions:				0	0.00
Totals:				434,310	6.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,059,800

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	665,592	21.75
41854	BASIC STAR 1999-2000	RPTL 425	3	147,162	4.81
Total Exemptions Exclusive of System Exemptions:				812,754	26.56
Total System Exemptions:				0	0.00
Totals:				812,754	26.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____